



**SOUTH HILL TOWN COUNCIL
REGULAR MEETING AGENDA
MONDAY, JUNE 8, 2026, 7:00 PM**

Temporary Location: 111 E. Danville Street ~ South Hill, VA 23970
Phone: (434) 447-3191 ~ Fax: (434) 447-5064
<https://www.southhillva.org/> ~ southhill@southhillva.org

Note: This meeting will be held in person and will **not** be livestreamed.

- Please remember sign ups for Citizens to Address Council are required before meeting begins. Sign up sheets are located on the table outside the front Council doors. Speakers are asked to use the aisle microphone.
- Please silence all cell phones while Council is in session.

- I. Opening
 - A. Welcome, Invocation, and Pledge of Allegiance
 - B. Call to Order
 - C. Roll Call
- II. Approval of Agenda – June 8, 2026
- III. Citizens to Address Council *Comments are limited to three minutes (five minutes if on behalf of a group).*
- IV. Public Hearings *Comments are limited to three minutes (five minutes if on behalf of a group).*
 - A. Acquisition of Right of Way and Easements for Dockery Creek Sewer and Route 58 Bypass Utility Projects – C. J. Dean
- V. Administrative Reports
 - A. Consent Agenda *All consent agenda items are considered routine by Town Council and will be acted upon by one motion (move to approve the consent agenda). There will be no separate discussion of these items unless a Council member requests an item be removed or considered separately.*
 - 1. Minutes
 - a. May 11, 2026 Regular Meeting
 - 2. Monthly Financial Report
 - B. Items for Approval *Items for approval are individual items to be considered by Town Council and to be acted upon by individual motions. There will be separate discussion of these items.*
 - 1. Town Manager Report
 - a. Resolution to Dissolve Economic Incentive Grant Agreement
 - b. Sewer Agreement
 - 2. Director of Municipal Services Report
 - a. FY27-FY29 Fuel Bid Award
 - b. Rt. 58 Bypass Sewer Extension Project Contract A
 - c. Rt. 58 Bypass Water and Sewer Extension Project Contract B
 - 3. Police Department Report
 - a. Adoption of Ordinance for South Hill Police Department: Title 46.2 and Article Two, 18.2-266 –18.2-273, Code of Virginia of 1950 as Amended
 - C. Reports to Accept as Presented *All reports are considered informational to Town Council and require no action (move to accept the reports as presented). There will be no separate discussion of these items unless a Council member requests an item be removed for discussion separately.*
 - 1. Police Report
 - 2. Municipal Services Report
 - 3. Parks, Facilities, and Grounds Report

- a. Facilities Reservation Calendar
- 4. Code Compliance Report
 - a. Monthly Report
 - b. Dilapidated Properties
- 5. Business Development Report
- 6. Human Resources Report

VI. Appointments

- A. South Hill Industrial Development Authority
- B. Roanoke River Service Authority
- C. Board of Zoning Appeals

VII. Other Business

VIII. Adjournment

This agenda is subject to change at the discretion of the South Hill Town Council.

CURRENT OFFICIALS

Council Members

| | |
|---------------------------------|-----------------------------|
| The Honorable Mike Moody, Mayor | Gavin Honeycutt, Vice Mayor |
| Randy Crocker | Lillie Feggins-Boone |
| Jenifer Freeman-Hite | Ashley C. Hardee |
| Delores Luster | Carl L. Sasser, Jr. |
| Michael Smith | |

Staff

Keli Reekes, Town Manager
 Leanne Patrick Feather, Clerk of Council
 Sands Anderson PC, Town Attorney Services

To assist us in providing dissemination of materials, presenters are requested to submit 12 copies of their remarks and/or handouts to the Clerk prior to meetings. These copies will be provided to Town Council members and staff.

Public Hearings

South Hill Town Council Meeting

June 8, 2026

- A. Acquisition of Right of Way and Easements for Dockery Creek Sewer and Route 58 Bypass Utility Projects

PUBLIC HEARING ACQUISITION OF RIGHT OF WAY AND EASEMENTS

A Notice of Public Hearing was published in the last two editions of the local newspaper to inform interested parties that Town Council will hear comments on the adoption of a proposed resolution to authorize condemnation proceedings in the event an agreement is not reached with the owner of certain property identified therein to purchase real property necessary for Town purposes in connection with the Dockery Creek Sewer Project and Route 58 Bypass Utility Project, including a portion of the lands identified as Parcel Record Numbers 19837, 35450 and 19477 in the Town, Mecklenburg County, Virginia.

Open Public Hearing

Close Public Hearing

Recommended Motions:

I move to approve the resolution authorizing acquisition of right of way and easements for Dockery Creek Sewer and Route 58 Bypass utility projects.

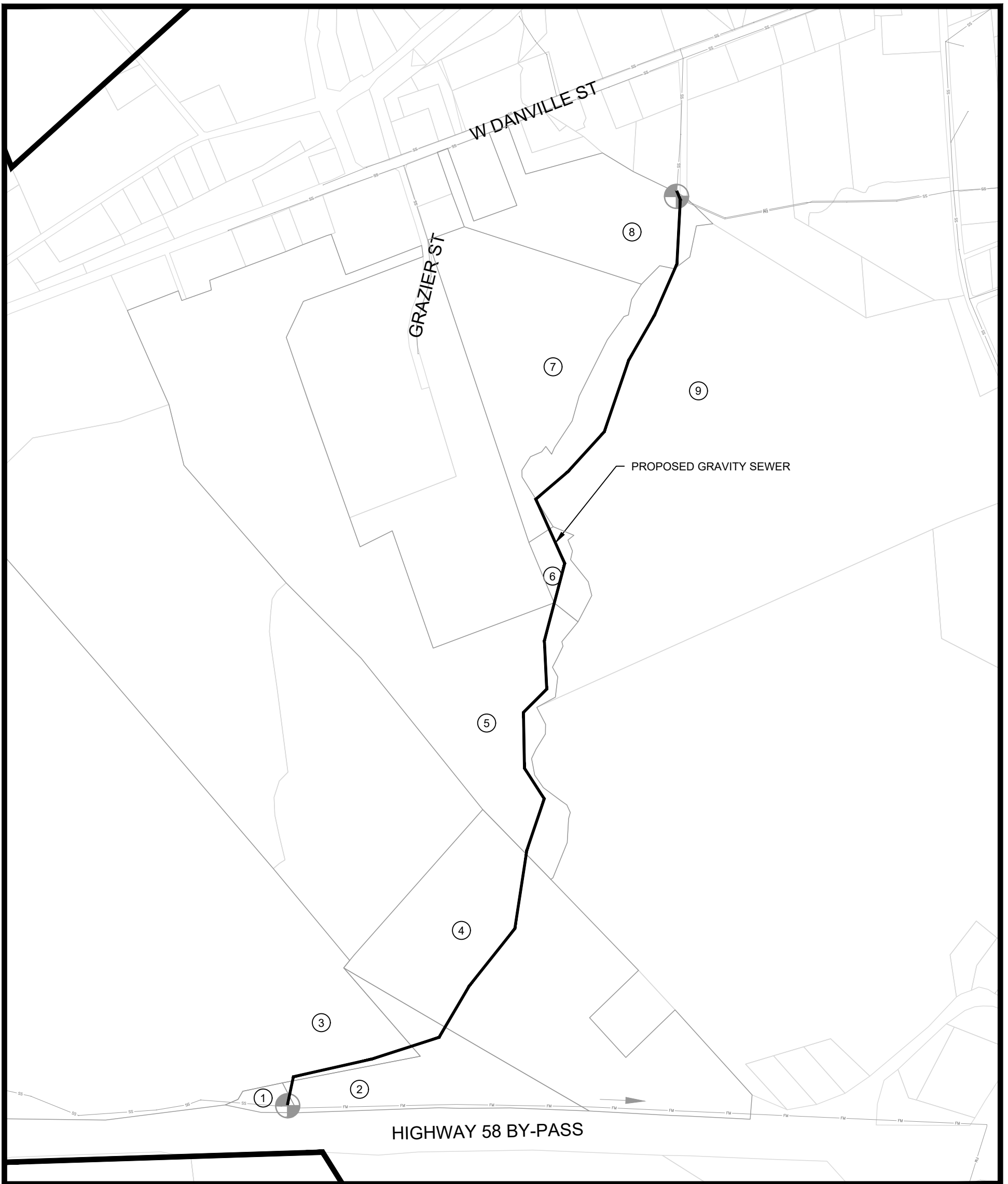
**Notice of Public Hearing Concerning the Adoption of a Resolution
Authorizing the Acquisition of Real Property for Public Purposes by
Purchase or Condemnation by the Town of South Hill, Virginia**

The Town Council of the Town of South Hill (the “Town”) hereby gives notice of its intent to hold a public hearing on Monday June 8, 2026, at 7:00 p.m. or as soon practically possible in the Town Council meeting room in the temporary South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970 to consider adoption of the following resolution to authorize condemnation proceedings in the event an agreement is not reached with the owner of certain property identified therein to purchase real property necessary for Town purposes in connection with the Dockery Street Sewer Project and Route 58 Bypass Utility Project, including a portion of the lands identified as Parcel Record Numbers 19837, 35450 and 19477 in the Town, Mecklenburg County, Virginia:

**Resolution of the Town of South Hill Authorizing Acquisition of Right of
Way and Easements for Dockery Street Sewer and Route 58 Bypass Utility
Projects**

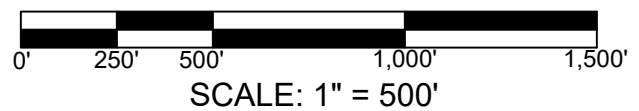
A copy of the full text of the proposed resolution, including Exhibits describing the affected parcels are available at, and may be obtained by contacting Town Manager Keli Reekes, at 434-447-3191 or at 111 E. Danville Street, South Hill, Virginia 23970, Monday through Friday, 8:30 a.m. to 5:00 p.m.



Interested persons may appear at such time and place and present their views whether orally or in writing or submit written comments prior to the hearing. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing. At the conclusion of the public hearing, or at a subsequent meeting of Town Council, Town Council may adopt a resolution approving such acquisitions.



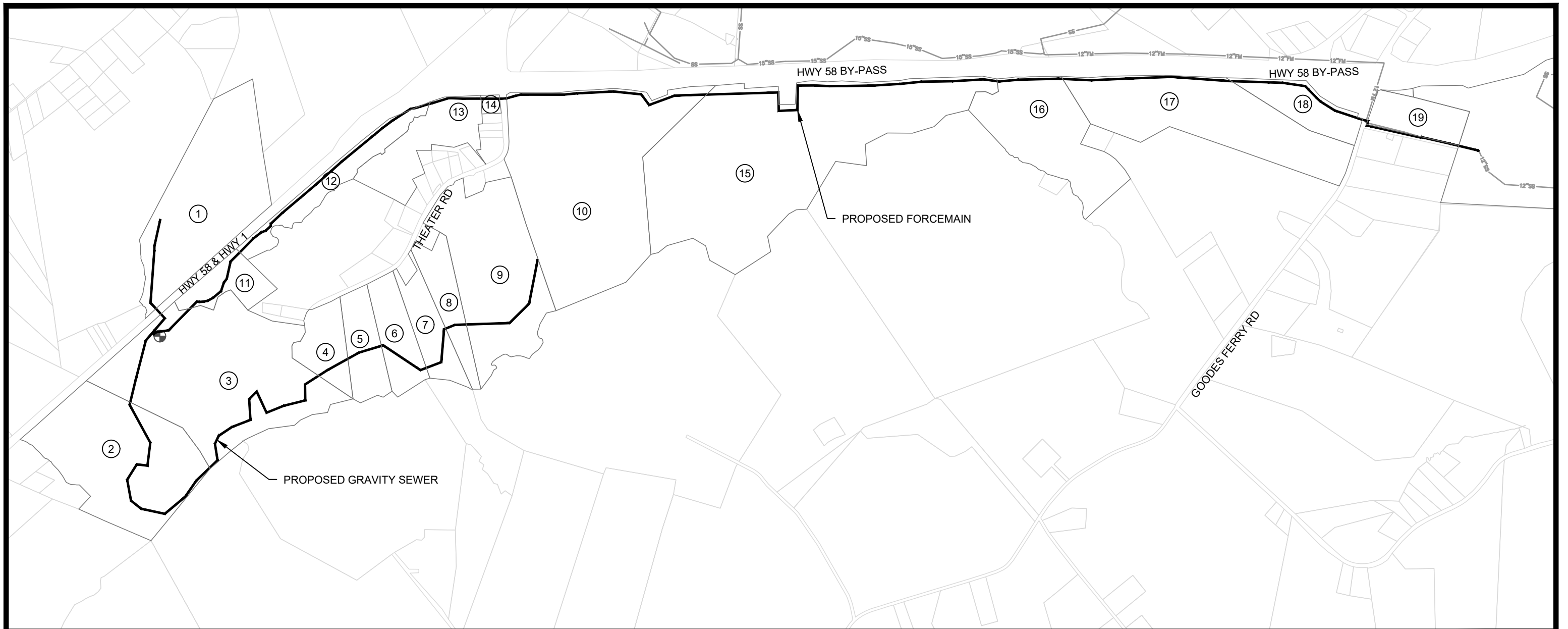
- ① PRN 34710
TOWN OF SOUTH HILL
- ② PRN 19837
GEE-WILSON FARM LLC
- ③ PRN 19668
WASHBURN, KENNETH T & WASHBURN, ROGER H &
OTHERS
- ④ PRN 18952
TEMPLIN, PERRY L & SHARON L
- ⑤ PRN 25217
SOUTH HILL PROPERTIES OF LAKE GASTON, LLC
- ⑥ PRN 19094
RATLIFFE, DEBORAH H C/O DEBORAH Y HUDSON

- ⑦ PRN 24828
BHVA REAL ESTATE HOLDINGS, LLC
- ⑧ PRN 23469
COLEMAN, NELLIE T LIFE EST & OTHER
C/O BRENDA COLEMAN
- ⑨ PRN 37955
EMS HOLDINGS, LLC



| LEGEND | |
|---|----------------------------|
|  | PROPOSED GRAVITY SEWER |
|  | EXISTING PROPERTY BOUNDARY |

| |
|--|
| <p>PROPERTY MAP</p> <p>DOCKERY CREEK SEWER EXTENSION PROJECT</p> <p>TOWN OF SOUTH HILL, VIRGINIA</p> |
| <p>MAY 27, 2026</p> |
|  <p>B & B Consultants, Inc. Engineers - Surveyors - Planners - Lab Analysts South Hill, Chase City, & South Boston, Virginia</p> |



① PRN 39877
MECKLENBURG COUNTY

② PRN 19321
MOOREFIELD, LINWOOD W TRUST & MOOREFIELD,
JOSEPH W LIVING TRUST & OTHERS

③ PRN 19477
RYLAND, ROWENA HAWTHORNE LIFE EST & TURNER,
ANGELA & OTHERS C/O CHARLES G BUTTS JR &
ANDREW B MOSELEY TRUSTEES

④ PRN 37883
BRUCE, CHRISTOPHER M & BRUCE, VANESSA M

⑤ PRN 37882
BROWN, EDMONIA W

⑥ PRN 37881
HARRIS, CATHERINE W

⑦ PRN 37880
WILLIAMS, GEORGE L JR

⑧ PRN 37879
WILLIAMS, CALEB R

⑨ PRN 32227
BOYKIN, VERNELLE C & WILLIE L

⑩ PRN 40054
MECKLENBURG COUNTY

⑪ PRN 25665
MECKLENBURG COUNTY

⑫ PRN 32584
TOWN OF SOUTH HILL

⑬ PRN 19250
TOTAL IMAGE SOLUTIONS, LLC

⑭ PRN 19251
TOTAL IMAGE SOLUTIONS, LLC

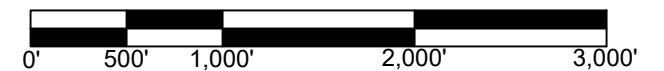
⑮ PRN 34460
TOTAL IMAGE SOLUTIONS, LLC

⑯ PRN 19749
WATSON, CAROL W

⑰ PRN 19837
GEE-WILSON FARM, LLC

⑱ PRN 35450
GEE-WILSON FARM, LLC





⑲ PRN 18627
FREEMAN, M B JR



SCALE: 1" = 1,000'



LEGEND

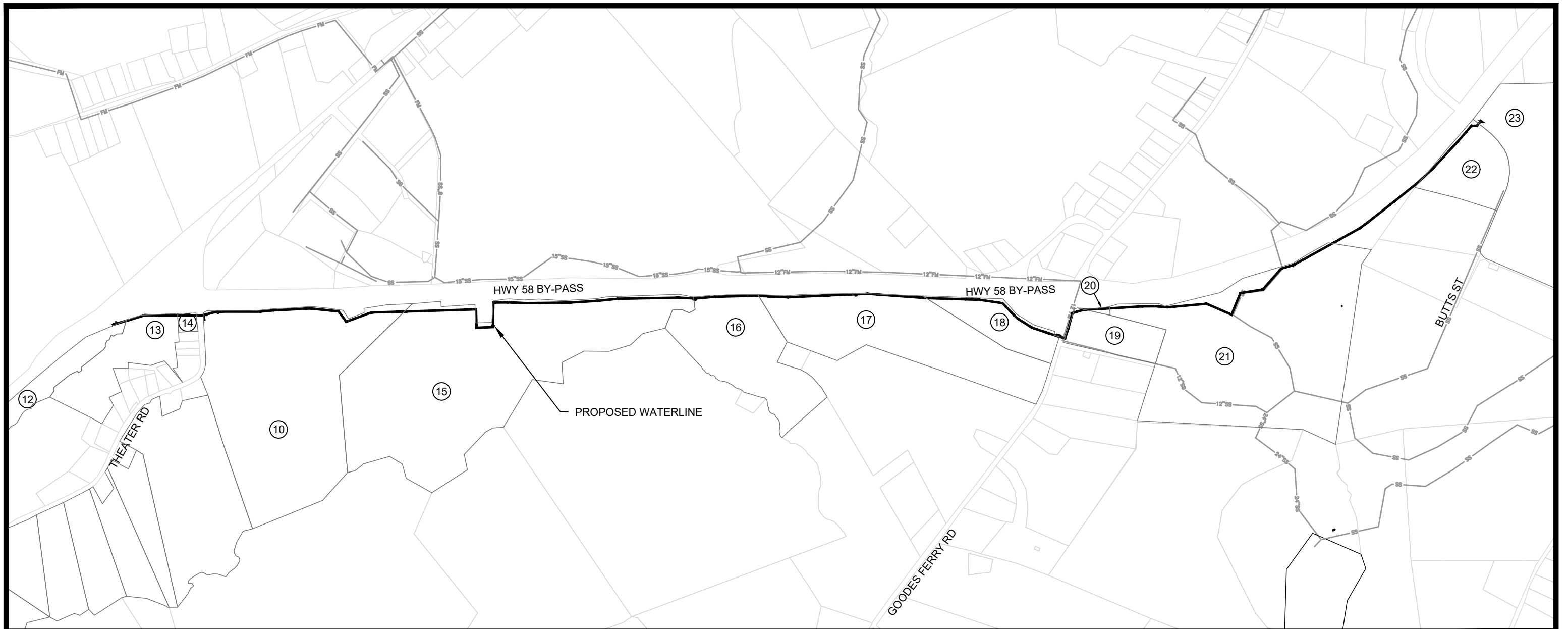
-  PROPOSED GRAVITY SEWER
-  PROPOSED FORCEMAIN
-  PROPOSED PUMP STATION
-  EXISTING PROPERTY BOUNDARY

SANITARY SEWER PROPERTY MAP

**HIGHWAY 58 WEST SEWER EXTENSION PROJECT
TOWN OF SOUTH HILL, VIRGINIA**

MAY 28, 2026

B & B Consultants, Inc.
Engineers - Surveyors - Planners - Lab Analysts
South Hill, Chase City, & South Boston, Virginia



⑫ PRN 32584
TOWN OF SOUTH HILL

⑬ PRN 19250
TOTAL IMAGE SOLUTIONS, LLC

⑭ PRN 19251
TOTAL IMAGE SOLUTIONS, LLC

⑮ PRN 34460
TOTAL IMAGE SOLUTIONS, LLC

⑯ PRN 19749
WATSON, CAROL W

⑰ PRN 19837
GEE-WILSON FARM, LLC

⑱ PRN 35450
GEE-WILSON FARM, LLC

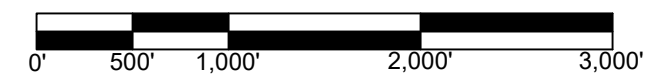
⑲ PRN 18627
FREEMAN, M B JR

⑳ PRN 35030
FREEMAN, M B JR

㉑ PRN 19219
HUDSON, GRACE & BUGG, HENRY M - REV TRUST

㉒ PRN 32958
SOUTH HILL HOLDCO, LLC

㉓ PRN 28461
JA SOUTH HILL PRTFOLIO LP





SCALE: 1" = 1,000'

PLAN NORTH



LEGEND

-  PROPOSED WATERLINE
-  EXISTING PROPERTY BOUNDARY

WATERLINE PROPERTY MAP
HIGHWAY 58 WEST WATERLINE PROJECT
TOWN OF SOUTH HILL, VIRGINIA

B & B Consultants, Inc.
Engineers - Surveyors - Planners - Lab Analysts
South Hill, Chase City, & South Boston, Virginia

MAY 28, 2026

**RESOLUTION OF THE TOWN OF SOUTH HILL
AUTHORIZING ACQUISITION OF RIGHT OF WAY AND EASEMENTS FOR
DOCKERY STREET SEWER AND ROUTE 58 BYPASS UTILITY PROJECTS**

WHEREAS, it is necessary for the Town of South Hill (hereinafter, “the Town”) to acquire fee simple right of way and associated easements by purchase or eminent domain from various owners as shown in the lists attached hereto as Exhibits 1-A and 1-B to this Resolution, for the purpose of constructing a new sewer line serving the Town known as the Dockery Street Sewer Project and water and sewer line improvements known as the Route 58 Bypass Utility Project, each as shown on the plans attached as Exhibits 2-A and 2-B to this Resolution (together, “the Property”); and

WHEREAS, acquisition of the Property constitutes a public use and serves a public purpose for water and sewer utilities within the Town of South Hill; and

WHEREAS, Virginia Code Sections 15.2-1901 and 15.2-1901.1 give the Town the power to exercise the right of eminent domain if the Town is unable to purchase property rights after making a good faith offer or under certain other circumstances; and

WHEREAS, the Town needs to acquire the Property using the “quick take” method set out in Chapter 3 of Title 25.1, Code of Virginia, if acquisition by purchase is unsuccessful after a bona fide effort to purchase;

NOW, THEREFORE, BE IT RESOLVED by the Town Council meeting in regular session this 13th day of April, 2026:

1. That the adoption of this Resolution constitutes the Town’s certification that the acquisition of the Property has been reviewed by the condemnor for purposes of complying with Virginia Code § 1-219.1 and that the acquisition of the Property is for a public purpose,

namely for the possession, ownership, occupation, and enjoyment of the Property by the public as water and sewer lines;

2. That the Town does hereby authorize the Town Manager to make offers for purchase of the Property to the owners thereof in amounts which represent the fair market value of that owner's portion of the Property, as determined according to law, and to negotiate with the property owners, making a bona fide effort to purchase their interests. The Town Manager is authorized to adjust the exact amount of land needed for the acquisition and the final grading of such Property through negotiations;

3. That, if the offer to purchase is not accepted after a bona fide effort to purchase, the Town hereby authorizes the Town Attorney to petition the appropriate court in the name of the Town for condemnation of the Property or portions thereof which have not been sold to the Town;

4. That the Town authorizes its Town Manager to verify by affidavit any petition required to be filed for condemnation and authorizes its Mayor and Treasurer to execute a certificate of taking relating to the Property, pursuant to Virginia Code §§ 15.2-1904(D) and 25.1-305(A)(2) (a "quick take"); and

5. That the Town authorizes the payment into the court of the offered payment for the Property upon the owner's filing of a petition for payment under Virginia Code § 25.1-310.

BY ORDER OF THE COUNCIL

Mike Moody, Mayor

Attest: _____
Leanne Feather, Town Clerk

Administrative Reports
South Hill Town Council Meeting
June 8, 2026

- A. Consent Agenda
- B. Items for Approval
- C. Reports to Accept as Presented

Consent Agenda
South Hill Town Council Meeting
June 8, 2026

1. Minutes
 - a. May 11, 2026 Regular Meeting
2. Monthly Financial Report



SOUTH HILL TOWN COUNCIL

REGULAR MEETING MINUTES

MONDAY, MAY 11, 2026, 7:00 P.M.

The regular monthly meeting of the South Hill Town Council was held on Monday, May 11, 2026, at 7:00 p.m. in the temporary Council Chambers of the South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970.

I. OPENING

Honorable Mayor Mike Moody called the regular meeting to order at 7:00 p.m. Mayor Moody called upon Clerk of Council Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker
Gavin Honeycutt
Michael Smith

Lillie Feggins-Boone
Delores Luster

Ashley Hardee
Carl Sasser, Jr.

Jenifer Freeman-Hite was absent.

B. Staff in Attendance

Keli Reekes, Town Manager
Leanne Feather, Admin. Asst./Clerk
Dahlis Morrow, Dir. of Fin. and Admin.

Ryan Durham, Chief of Police
David Hash, Code Official

II. APPROVAL OF AGENDA

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster, to approve the agenda for May 11, 2026. The motion carried unanimously.

III. POLICE WEEK PROCLAMATION: MAY 11 – 17, 2026

Mayor Moody read the proclamation declaring May 11–17, 2026, as Police Week in the Town of South Hill and recognized Chief Durham, expressing appreciation to local law enforcement officers for their service, dedication, and sacrifices to the community.

IV. CITIZENS TO ADDRESS COUNCIL

At this time, the following citizens addressed Council:

- **Paul Duffer** addressed Council regarding concerns about potholes within Town limits and expressed safety concerns related to large work vehicles traveling through Town.
- **Wade Crowder** addressed Council regarding the condition of Nicks Lane due to ongoing work activity, concerns about potholes throughout Town, and comments regarding a new business opening in Town.

V. PUBLIC HEARINGS

A. Rezoning Case #2026-2

Code Official David Hash reported that a Notice of Public Hearing had been published in the local newspaper to notify interested parties that Town Council will receive public comments regarding Rezoning Case #2026-2, involving the proposed rezoning of property located between North Mecklenburg Avenue and Interstate 85 from Transitional Suburban Residential District R1-40 to General Commercial District C-2.

Mr. Hash opened the Public Hearing:

- Wade Crowder requested clarification regarding the location of the property.
- James Butts, legal counsel for the property owners, stated that there are currently no immediate development plans for the property; however, the owners regularly receive inquiries regarding the property's zoning.

Mr. Hash closed the Public Hearing.

Discussion included an inquiry from Councilor Smith regarding whether utilities are currently accessible to the property.

A motion was made by Councilor Crocker, second by Councilor Luster, to approve the request to rezone property located between North Mecklenburg Avenue and Interstate 85 from Transitional Suburban Residential District R1-40 to General Commercial District C-2. The motion carried unanimously.

B. Rezoning Case #2026-3

Mr. Hash reported that a Notice of Public Hearing had been published in the local newspaper to notify interested parties that Town Council will receive public comments regarding Rezoning Case #2026-3, involving the proposed rezoning of property located at 1208 E. Atlantic Street from Neighborhood Commercial District C-1 to General Commercial District C-2.

Mr. Hash opened the Public Hearing:

- Wade Crowder requested clarification regarding the location of the property.
- Justin Smith, property owner, stated that the property is currently under contract and that site plans have been submitted to the Town's Code Office for review.

Mr. Hash closed the Public Hearing.

A motion was made by Vice Mayor Honeycutt, second by Councilor Feggins-Boone, to approve the request to rezone the property located at 1208 E. Atlantic Street from Neighborhood Commercial District C-1 to General Commercial District C-2. The motion carried unanimously.

C. Easement Resolution

Town Manager Keli Reekes reported that a Notice of Public Hearing had been published in the last two editions of the local newspaper to notify interested parties that Town Council would receive public comments regarding proposed easements from the Town of South Hill to Mid-Atlantic Broadband Communities Corporation and Middle Mile Infrastructure, LLC for the construction of communications shelters across Town-owned property.

Mrs. Reekes opened the Public Hearing:

- Wade Crowder requested clarification regarding the location of the property.

Mrs. Reekes closed the Public Hearing.

A motion was made by Councilor Hardee, second by Councilor Luster, to approve resolution approving easements for the benefit of Mid-Atlantic Broadband Communities Corporation and Middle Mile Infrastructure, LLC. The motion carried unanimously.

VI. ADMINISTRATIVE REPORTS

A. Consent Agenda

1. Minutes

a. April 13, 2026

2. Monthly Financial Report

Director of Finance and Administration Dahlis Morrow submitted the financial report as follows:

| | |
|----------------------------|-----------------|
| Petty Cash | \$700.00 |
| Checking Accounts | \$5,408,806.62 |
| Investments | \$29,788,885.40 |
| Restricted/Committed Funds | \$1,418,633.94 |
| Total of all Funds | \$36,617,025.96 |

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to approve the Consent Agenda. The motion carried unanimously.

B. Items for Approval

1. Town Manager Report

a. Fiscal Year 2026-2027 Budget Adoption and Appropriation

Mrs. Reekes reported that a Public Hearing was held on April 13, 2025, to receive comments regarding the Town’s proposed FY 2026–2027 budget and proposed rates and fees. The proposed budgets included \$23,822,471 for the General Fund, \$21,940,021 for the Water and Sewer Fund, \$4,000 for the Cemetery Fund, and \$480,000 for the Housing Rehabilitation Project Fund.

A motion was made by Councilor Feggins-Boone, second by Councilor Luster to adopt the proposed ordinance imposing and levying taxes within the Town upon real property, personal property, and machinery and tools for tax year beginning July 1, 2026. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
 Councilor Hardee – Aye
 Councilor Luster – Aye
 Councilor Smith – Aye

Councilor Feggins-Boone – Aye
 Vice Mayor Honeycutt – Aye
 Councilor Sasser – Aye

A motion was made by Councilor Feggins-Boone, second by Councilor Luster to adopt and appropriate by ordinance the FY 2026-2027 budget as presented. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

Councilor Feggins-Boone – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

b. Request for Proposals – Gateway and Wayfinding Signage Program

Mrs. Reekes reported that the Town received proposals from three firms for the Gateway and Wayfinding Signage Program identified in the Reimagine 2032 Downtown Revitalization Plan. Following staff review and evaluation, staff recommended awarding the design-build project to XTreme Signs based on project approach, understanding of the Town’s branding, and overall cost.

Discussion included the proposed project timeline, planned gateway sign locations, sharing proposed plans with Council, and consideration of including Highway 47 in future gateway signage plans.

A motion was made by Councilor Luster, second by Councilor Hardee to accept the proposal submitted by XTreme Signs, and authorize the Town Manager or her designee to sign all relevant documents. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

Councilor Feggins-Boone – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

C. Reports to Accept as Presented

For efficiency, the following reports for April 2026 were presented as a group to accept as presented.

1. Police Report

Chief of Police Ryan Durham submitted the monthly police report. He reported there were 272 Activity incidents, 46 reportable criminal offenses, 662 calls for service, and \$1,831 in property recovered. Administrative news was shared.

2. Municipal Services Report

C.J. Dean submitted the Municipal Services report updating Council on ongoing water and sewer infrastructure projects, Right of Way permits, and easement acquisitions for upcoming utility improvements throughout Town.

3. Parks, Facilities and Grounds

Jason Houchins submitted the Parks, Facilities and Grounds report, noting that improvements and renovations at Town Hall remain ongoing, along with several facilities and electrical projects throughout Town.

4. Code Compliance Report

a. Report of Activity

David Hash submitted the report of activity as follows:

| | |
|-----------------------|-----------------|
| Inspections Completed | 80 |
| Permits Issued | 35 |
| Fees Collected | \$206,507.24 |
| UEZ Exemption | \$0 |
| Rehab Exemption | \$0 |
| General Exemption | \$158.10 |
| Work Value | \$43,378,469.09 |

New business licenses in the Town of South Hill in April 2026:

| | | |
|-------------------|--------------------|------------------------------|
| Jessica Martinez | 935 W Atlantic St. | Flea Market Vendor |
| R.G. | 935 W Atlantic St. | Flea Market Vendor |
| Gaye Fleming | 520 E Atlantic St. | Barber/cosmetologist |
| TK | 935 W Atlantic St. | Flea Market Vendor |
| Backyard Butchers | Peddler | Frozen and prepackaged meats |

b. Dilapidated Properties

Along with the list of completed dilapidated properties, a report on the status of approximately 45 dilapidated properties was also presented.

5. Business Development Report

Brent Morris submitted the Business Development report, noting continued efforts related to economic development, downtown revitalization, business recruitment, and community event planning.

6. Human Resources Report

Kristine Martin submitted the Human Resources report, noting that the Town is currently reviewing health insurance renewal proposals and conducting a market analysis to evaluate benefit options for employees. Updates were also provided regarding the recent Employee Appreciation Luncheon and current employment opportunities within the Town.

A motion was made by Vice Mayor Honeycutt, second by Councilor Feggins-Boone to approve the reports as presented. The motion carried unanimously.

VII. OTHER BUSINESS

Councilor Feggins-Boone expressed heartfelt appreciation to the community for their support and prayers during a recent personal health journey.

VIII. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the meeting at 7:27 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20_____.

Leanne Feather, Clerk of Council

W.M. Moody, Mayor

DRAFT

So Unexpected

South Hill

virginia

STATEMENT OF CASH ACCOUNTABILITY April 2026

| <u>Institution</u> | <u>Description</u> | <u>Rate</u> | <u>Previous Year Balance</u> | <u>Current Balance</u> |
|---------------------------|----------------------------|-------------|----------------------------------|-------------------------------|
| Cash | | | | |
| | Petty Cash | | \$750.00 | \$700.00 |
| SUB TOTAL | | | <u>\$750.00</u> | <u>\$700.00</u> |
| Checking Accounts | | | | |
| First Citizens Bank | General Fund Checking | 0.30% | \$6,046,208.76 | \$5,137,044.01 |
| First Citizens Bank | PD Cash Account | 0.30% | \$14,432.71 | \$11,266.11 |
| SUB TOTAL | | | <u>\$6,060,641.47</u> | <u>\$5,148,310.12</u> |
| Investments | | | | |
| LGIP | General Investment | 3.84% | \$3,029,288.66 | \$2,163,353.87 |
| First Citizens Investment | General Investment | 3.99% | \$8,842,066.40 | \$9,142,282.76 |
| Benchmark | CD | 2.08% | \$0.00 | \$100,393.97 |
| VIP | 1-3 Year High Quality Bond | 3.79% | \$10,759,533.05 | \$11,092,997.50 |
| VIP | Stable Liquidity | 3.79% | \$8,231,039.89 | \$7,361,529.02 |
| SUB TOTAL | | | <u>\$30,861,928.00</u> | <u>\$29,860,557.12</u> |
| Restricted Funds | | | | |
| Atlantic Union Bank | Construction | 0.50% | \$2,552,850.78 | \$1,381,716.00 |
| First Citizens Bank | Federal Forfeiture Funds | 0.10% | \$26,115.06 | \$26,141.19 |
| Benchmark Community Bank | State Forfeiture Funds | 2.33% | \$7,863.86 | \$11,348.83 |
| SUB TOTAL | | | <u>\$2,586,829.70</u> | <u>\$1,419,206.02</u> |
| TOTAL OF ALL FUNDS | | | <u>\$39,510,149.17</u> | <u>\$36,428,773.26</u> |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|----------------|--------------------------------|----------------|----------------------|------------------|--------------|------------------------|
| 10-2-1011-0401 | CURRENT TAXES - REAL | 7,396.49 | 3,000,000.00 | 3,200.62 | 3,035,521.32 | 35,521.32 |
| 10-2-1011-0402 | DELINQUENT TAXES-REAL | 0 | 15,000.00 | 0 | 0 | -15,000.00 |
| 10-2-1012-0401 | CURRENT TAXES - PUB SER REAL | 0 | 65,000.00 | 0 | 88,836.69 | 23,836.69 |
| 10-2-1012-0404 | CURRENT TAXES - PUB SER PERS | 0 | 0.00 | 0 | 203.07 | 203.07 |
| 10-2-1013-0403 | CURRENT TAXES-P/P,M/H,M/T | 3,228.16 | 6,811,000.00 | -0.51 | 7,428,678.38 | 617,678.38 |
| 10-2-1013-0404 | PPTRA REIMBURSEMENT | 0 | 113,068.00 | 0 | 113,068.11 | 0.11 |
| 10-2-1016-0410 | PENALTIES - ALL PROP.TAXES | 743.69 | 20,000.00 | 1,201.09 | 18,054.27 | -1,945.73 |
| 10-2-1016-0411 | INTEREST - ALL PROP. TAXES | 1,037.66 | 25,000.00 | 1,213.92 | 30,329.30 | 5,329.30 |
| 10-2-1022-0411 | COMMUNICATIONS SALES TAX | 9,809.74 | 125,000.00 | 9,187.15 | 84,155.58 | -40,844.42 |
| 10-2-1022-0412 | CONSUM.UTILITY TAX-ELECT. | 14,683.99 | 158,000.00 | 224.88 | 144,831.02 | -13,168.98 |
| 10-2-1022-0414 | CONSUM.UTILITY TAX-GAS | 3,364.29 | 35,000.00 | 3,137.07 | 30,457.89 | -4,542.11 |
| 10-2-1022-0415 | FRANCHISE TAX | 660.18 | 0.00 | 0 | 1,629.40 | 1,629.40 |
| 10-2-1022-0416 | MEALS TAX | 209,271.27 | 2,500,000.00 | 261,588.22 | 2,406,883.72 | -93,116.28 |
| 10-2-1022-0417 | LODGING TAX | 94,024.99 | 860,000.00 | 82,515.16 | 817,663.75 | -42,336.25 |
| 10-2-1022-0418 | CIGARETTE TAX | 11,475.00 | 200,000.00 | 13,755.00 | 120,260.00 | -79,740.00 |
| 10-2-1023-0415 | BUSINESS LICENSE | 52,974.78 | 1,100,000.00 | 18,295.60 | 1,507,378.40 | 407,378.40 |
| 10-2-1023-0416 | PENALTIES - BUSINESS LICENSE | 3,150.78 | 4,000.00 | 364.79 | 9,469.41 | 5,469.41 |
| 10-2-1025-0421 | MOTOR VEHICLE LICENSE FEES | 0 | 45,000.00 | 0 | 45,041.68 | 41.68 |
| 10-2-1026-0422 | BANK STOCK TAXES | 107,369.00 | 240,000.00 | 260,844.00 | 282,239.00 | 42,239.00 |
| 10-2-1027-0423 | PENALTIES - OTHER LOCAL TAX | 912.53 | 10,000.00 | 1,742.94 | 13,528.69 | 3,528.69 |
| 10-2-1027-0424 | INTEREST - OTHER LOCAL TAX | 8.94 | 500.00 | 110.40 | 1,620.41 | 1,120.41 |
| 10-2-1033-0435 | BUILDING PERMITS | 6,633.49 | 80,000.00 | 4,563.29 | 845,289.42 | 765,289.42 |
| 10-2-1041-0436 | COURT FINES/FORFEITURES | 5,785.09 | 45,000.00 | 0 | 33,569.71 | -11,430.29 |
| 10-2-1041-0437 | PARKING FINES | 0 | 150.00 | 30.00 | 685.00 | 535.00 |
| 10-2-1041-0438 | EVENT PERMIT APPLICATION FEES | 100.00 | 500.00 | 0 | 200.00 | -300.00 |
| 10-2-1041-0440 | RIGHT OF WAY PERMIT FEE | 0 | 0.00 | 300.00 | 1,100.00 | 1,100.00 |
| 10-2-1051-0437 | INVESTMENT GAINS (LOSSES) | -62,902.93 | 0.00 | 0 | -69,427.53 | -69,427.53 |
| 10-2-1051-0439 | INTEREST ON DEPOSITS | 81,198.43 | 400,000.00 | 0 | 920,231.79 | 520,231.79 |
| 10-2-1051-0440 | INCOME AND OTHER | -2,988.93 | 0.00 | 0 | 3,233.70 | 3,233.70 |
| 10-2-1052-0444 | RAILROAD LEASES | 0 | 500.00 | 0 | 0 | -500.00 |
| 10-2-1060-0444 | MECKLENBURG CO.TIPPING FEE | -298.61 | 0.00 | 19.90 | -199.08 | -199.08 |
| 10-2-1060-0445 | WASTE COLL & DISP FEES | 33,986.05 | 530,000.00 | 34,321.89 | 394,233.18 | -135,766.82 |
| 10-2-1060-0446 | MOWING & BRUSH COLLECTION FEES | 0 | 1,000.00 | 0 | 2,300.00 | 1,300.00 |
| 10-2-1060-0447 | WASTE COLLECTIONS PENALTY | 1,091.00 | 10,000.00 | 1,117.53 | 11,979.06 | 1,979.06 |
| 10-2-1068-0458 | CHARGES FOR COPIES | 155.00 | 500.00 | 20.00 | 23,447.83 | 22,947.83 |
| 10-2-1068-0459 | AT&T/VERIZON TANK RENTAL | 0 | 60,400.00 | 2,609.55 | 38,999.78 | -21,400.22 |
| 10-2-1068-0460 | PARKER PARK INCOME | 200.00 | 0.00 | 200.00 | 600.00 | 600.00 |
| 10-2-1068-0461 | ZONING & SUBDIVISION FEES | 3,400.00 | 10,000.00 | 0 | 15,350.00 | 5,350.00 |
| 10-2-1068-0462 | CENTENNIAL AMPHITHEATER INCOME | 0 | 0.00 | 250.00 | 2,250.00 | 2,250.00 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|------------------------------------|--|-----------------------|-----------------------------|-------------------------|----------------------|-------------------------------|
| 10-2-1068-0463 | MISCELLANEOUS REVENUES | 15,958.58 | 10,000.00 | 33,051.98 | 46,545.50 | 36,545.50 |
| 10-2-1068-0464 | EXPENSES-REIMBURSED | 2,100.69 | 2,500.00 | 0 | 5,414.32 | 2,914.32 |
| 10-2-1068-0465 | SALVAGE INCOME | 0 | 0.00 | 3,071.10 | 3,071.10 | 3,071.10 |
| 10-2-1068-0469 | DONATIONS AND SPONSORSHIPS | 0 | 0.00 | 6,005.00 | 6,005.00 | 6,005.00 |
| 10-2-1068-0471 | MISC REVENUE - SALE OF PROPERTY | 0 | 50,000.00 | 0 | 66,943.56 | 16,943.56 |
| 10-2-1068-0472 | CANCEL PRIOR YEAR A/P | 0 | 0.00 | 0 | 204,640.61 | 204,640.61 |
| 10-2-1068-0473 | MISC REVENUE - DMV STOPS | 120.00 | 5,000.00 | 1,201.88 | 1,721.88 | -3,278.12 |
| 10-2-1068-0474 | CENTENNIAL PAVILION/UPPER FIELD INCOME | 0 | 0.00 | 200.00 | 1,450.00 | 1,450.00 |
| 10-2-1068-0475 | NOTARY SERVICES | 0 | 0.00 | 2,900.00 | 2,900.00 | 2,900.00 |
| 10-2-1068-0476 | ECONOMIC INCENTIVES | 0 | 2,180,000.00 | 0 | 1,050,735.01 | -1,129,264.99 |
| 10-2-1069-0465 | MISC.RECOVERED COST | 1,126.25 | 25,000.00 | 0 | 9,129.50 | -15,870.50 |
| 10-2-1069-0467 | WATER/SEWER ADMIN FEES | 0 | 162,500.00 | 0 | 0 | -162,500.00 |
| 10-2-1069-0468 | VRSA INSURANCE REFUND/DIVIDEND/GRANT | 0 | 4,000.00 | 1,950.00 | 1,950.00 | -2,050.00 |
| 10-2-2070-0472 | ROLLING STOCK (MVCT) | 0 | 150.00 | 0 | 0 | -150.00 |
| 10-2-2070-0473 | MOBILE HOME TAX | 0 | 0.00 | 450.00 | 450.00 | 450.00 |
| 10-2-2070-0474 | RENTAL VEHICLE TAX | 5,481.44 | 55,000.00 | 5,959.09 | 45,470.53 | -9,529.47 |
| 10-2-2070-0475 | SALES & USE TAX | 75,496.85 | 850,000.00 | 121,961.96 | 741,279.11 | -108,720.89 |
| 10-2-2070-0477 | STREET & HIGHWAY REVENUE | 0 | 1,800,000.00 | 0 | 1,617,031.50 | -182,968.50 |
| 10-2-2070-0479 | FIRE PROGRAMS FUND | 0 | 25,000.00 | 0 | 26,250.00 | 1,250.00 |
| 10-2-2071-0430 | ASSET FORFEITURE FUNDS | 4,371.50 | 0.00 | 0 | 0 | 0.00 |
| 10-2-2071-0431 | VA OUTDOORS FOUNDATION GRANT | 0 | 100,000.00 | 0 | 0 | -100,000.00 |
| 10-2-2071-0432 | E-SUMMONS | 568.00 | 4,000.00 | 5,314.12 | 27,335.68 | 23,335.68 |
| 10-2-3071-0450 | VDEM GRANT | 92,180.33 | 0.00 | 0 | 13,461.38 | 13,461.38 |
| 10-2-3071-0476 | LAW ENFORCEMENT HB599 GRANT | 36,333.00 | 0.00 | 36,333.00 | 145,338.00 | 145,338.00 |
| 10-2-3071-0480 | POLICE DEPT FEDERAL GRANTS | 0.00 | 36,000.00 | 0.00 | 36,671.74 | 671.74 |
| 10-2-3071-0483 | POLICE DEPT GRANT FEDERAL DMV | 0 | 0.00 | 10,704.31 | 28,813.46 | 28,813.46 |
| 10-2-3071-0484 | ARTS COUNCIL GRANT | 0 | 4,500.00 | 0 | 4,500.00 | 0.00 |
| 10-2-4073-0579 | INSURANCE RECOVERIES | 0 | 20,000.00 | 1,083.20 | 142,746.86 | 122,746.86 |
| 10-2-5073-0591 | TRANSFER FROM FUND BALANCE | 0 | 5,596,847.00 | 0 | 0 | -5,596,847.00 |
| 10-2-9000-0201 | OVERPAYMENTS | 0 | 0.00 | 0 | -29,692.43 | -29,692.43 |
| GENERAL FUND Revenue Totals | | 820,206.72 | 27,395,115.00 | 930,998.13 | 22,603,855.26 | -4,791,259.74 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|----------------|--------------------------------------|-----------------|----------------------|------------------|------------------|------------------------|
| 10-0-0000-0000 | GENERAL FUND: | 0 | 0 | 0 | 0 | 0 |
| 10-1-0000-1000 | GENERAL GOVERNMENT ADMINIST. | 0 | 0 | 0 | 0 | 0 |
| 10-1-0100-0000 | MAYOR & TOWN COUNCIL | 0 | 0 | 0 | 0 | 0 |
| 10-1-0100-1000 | SALARIES | 800.00 | 9,600.00 | 800.00 | 8,000.00 | 1,600.00 |
| 10-1-0100-1303 | COUNCIL FEES | 3,200.00 | 38,400.00 | 3,200.00 | 32,000.00 | 6,400.00 |
| 10-1-0100-1305 | PLANNING COMMISSION FEES | 220.00 | 5,040.00 | 0 | 1,680.00 | 3,360.00 |
| 10-1-0100-2001 | FICA | 325.89 | 4,058.00 | 309.06 | 3,219.12 | 838.88 |
| 10-1-0100-2009 | UNEMPLOYMENT INSURANCE | 4.22 | 50.00 | 6.00 | 44.01 | 5.99 |
| 10-1-0100-2011 | CELL PHONE ALLOWANCE | 40.00 | 480.00 | 40.00 | 400.00 | 80.00 |
| 10-1-0100-5309 | INSURANCE-PUBLIC OFFICIALS | 0 | 3,508.00 | 0 | 3,508.00 | 0.00 |
| 10-1-0100-5504 | TRAVEL- MEETINGS/EDUCATION | 110.42 | 5,000.00 | 0 | 56.61 | 4,943.39 |
| 10-1-0100-5801 | DUES & SUBSCRIPTIONS | 24.00 | 3,500.00 | 0 | 3,609.00 | -109.00 |
| 10-1-0100-5804 | DEPARTMENTAL SUPPLIES | 44.92 | 750.00 | 0 | 434.49 | 315.51 |
| | 0100 MAYOR & TOWN COUNCIL | 4,769.45 | 70,386.00 | 4,355.06 | 52,951.23 | 17,434.77 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|--|-----------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0101-0000 | FINANCE AND ADMINISTRATION | 0 | 0 | 0 | 0 | 0 |
| 10-1-0101-1000 | SALARIES | 13,560.60 | 313,136.00 | 17,714.47 | 206,004.90 | 107,131.10 |
| 10-1-0101-1002 | SALARIES OVERTIME | 121.53 | 0.00 | 7.57 | 414.71 | -414.71 |
| 10-1-0101-2001 | FICA | 1,038.03 | 23,955.00 | 1,323.91 | 15,533.93 | 8,421.07 |
| 10-1-0101-2003 | RETIREMENT | 3,339.54 | 66,729.00 | 4,366.20 | 46,004.83 | 20,724.17 |
| 10-1-0101-2005 | MEDICAL PLANS | 1,976.84 | 36,976.00 | 1,628.04 | 23,120.48 | 13,855.52 |
| 10-1-0101-2006 | GROUP LIFE INSURANCE | 129.09 | 4,102.00 | 226.46 | 2,377.83 | 1,724.17 |
| 10-1-0101-2007 | DISABILITY INSURANCE | 148.62 | 1,790.00 | 97.28 | 2,644.97 | -854.97 |
| 10-1-0101-2009 | UNEMPLOYMENT INSURANCE | 0 | 60.00 | 0 | 52.82 | 7.18 |
| 10-1-0101-2010 | WORKERS COMPENSATION | 0 | 125.00 | 0 | 123.00 | 2.00 |
| 10-1-0101-3006 | OFFICE EQUIP. MAINTENANCE | 0 | 4,500.00 | 937.49 | 5,810.06 | -1,310.06 |
| 10-1-0101-3010 | CONTRACT/TECHNICAL SERVICES | -2,277.62 | 115,000.00 | 11,557.69 | 176,731.52 | -61,731.52 |
| 10-1-0101-5201 | POSTAGE | 3,000.00 | 25,000.00 | 5,875.08 | 27,738.30 | -2,738.30 |
| 10-1-0101-5203 | TELECOMMUNICATIONS | 1,867.66 | 15,600.00 | 1,923.71 | 22,234.99 | -6,634.99 |
| 10-1-0101-5504 | TRAVEL - MEETINGS/EDUCATION | 933.23 | 5,000.00 | 0 | 3,796.91 | 1,203.09 |
| 10-1-0101-5801 | DUES AND SUBSCRIPTIONS | 7,216.91 | 18,100.00 | 0 | 2,931.14 | 15,168.86 |
| 10-1-0101-5804 | DEPARTMENTAL SUPPLIES | 1,225.67 | 33,000.00 | 1,922.82 | 25,762.05 | 7,237.95 |
| 10-1-0101-5805 | CIGARETTE STAMPS | 0 | 10,478.00 | 0 | 704.70 | 9,773.30 |
| 10-1-0101-5806 | DMV STOP EXPENSE | 0 | 4,500.00 | 0 | 275.00 | 4,225.00 |
| 10-1-0101-5808 | IT SERVICE & MAINTENANCE | 0 | 47,932.00 | 10,092.44 | 20,222.43 | 27,709.57 |
| 0101 FINANCE AND ADMINISTRATION | | 32,280.10 | 725,983.00 | 57,673.16 | 582,484.57 | 143,498.43 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|--------------------------|-----------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0102-0000 | TOWN MANAGER | 0 | 0 | 0 | 0 | 0 |
| 10-1-0102-1000 | SALARY - TOWN MANAGER | 10,230.77 | 137,000.00 | 10,538.47 | 122,376.95 | 14,623.05 |
| 10-1-0102-1001 | SALARIES | 4,615.40 | 64,000.00 | 5,231.07 | 60,793.11 | 3,206.89 |
| 10-1-0102-1010 | VEHICLE ALLOWANCE | 600.00 | 7,200.00 | 600.00 | 7,800.00 | -600.00 |
| 10-1-0102-2001 | FICA | 1,174.86 | 15,927.00 | 1,244.28 | 14,419.34 | 1,507.66 |
| 10-1-0102-2003 | RETIREMENT | 3,588.90 | 42,833.00 | 3,823.64 | 39,082.01 | 3,750.99 |
| 10-1-0102-2005 | MEDICAL PLANS | 2,030.53 | 20,175.00 | 1,165.35 | 16,496.30 | 3,678.70 |
| 10-1-0102-2006 | GROUP LIFE INSURANCE | 189.78 | 2,633.00 | 201.60 | 2,057.70 | 575.30 |
| 10-1-0102-2007 | DISABILITY INSURANCE | 156.32 | 1,130.00 | 82.70 | 886.97 | 243.03 |
| 10-1-0102-2009 | UNEMPLOYMENT INSURANCE | 0 | 40.00 | 0 | 24.00 | 16.00 |
| 10-1-0102-2010 | WORKERS COMPENSATION | 0 | 105.00 | 0 | 105.00 | 0.00 |
| 10-1-0102-2011 | CELL PHONE ALLOWANCE | 75.00 | 900.00 | 75.00 | 750.00 | 150.00 |
| 10-1-0102-5504 | TRAVEL - MEETINGS/EDUCATION | 202.58 | 5,000.00 | 1,670.36 | 4,803.00 | 197.00 |
| 10-1-0102-5801 | DUES & SUBSCRIPTIONS | 0 | 1,000.00 | 0 | 1,245.82 | -245.82 |
| 10-1-0102-5804 | DEPARTMENTAL SUPPLIES | 0 | 874.00 | 0 | 803.48 | 70.52 |
| 0102 TOWN MANAGER | | 22,864.14 | 298,817.00 | 24,632.47 | 271,643.68 | 27,173.32 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|--|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0103-0000 | DIRECTOR OF MUNICIPAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| 10-1-0103-1000 | SALARY | 9,835.14 | 131,857.00 | 10,142.84 | 117,827.30 | 14,029.70 |
| 10-1-0103-1010 | VEHICLE ALLOWANCE | 553.84 | 7,200.00 | 553.84 | 5,815.32 | 1,384.68 |
| 10-1-0103-2001 | FICA | 805.82 | 10,638.00 | 783.88 | 9,377.96 | 1,260.04 |
| 10-1-0103-2003 | RETIREMENT | 2,270.52 | 28,099.00 | 2,341.56 | 24,586.38 | 3,512.62 |
| 10-1-0103-2005 | MEDICAL PLANS | 992.82 | 6,987.00 | 782.53 | 8,361.19 | -1,374.19 |
| 10-1-0103-2006 | GROUP LIFE INSURANCE | 125.72 | 1,727.00 | 129.66 | 1,361.43 | 365.57 |
| 10-1-0103-2007 | DISABILITY INSURANCE | 101.94 | 600.00 | 52.49 | 581.01 | 18.99 |
| 10-1-0103-2009 | UNEMPLOYMENT INSURANCE | 0 | 20.00 | 0 | 12.00 | 8.00 |
| 10-1-0103-2010 | WORKERS COMPENSATION | 0 | 839.00 | 0 | 839.00 | 0.00 |
| 10-1-0103-5203 | TELECOMMUNICATIONS | 48.60 | 800.00 | 0 | 809.36 | -9.36 |
| 10-1-0103-5504 | TRAVEL - MEETINGS/EDUCATION | 0 | 1,000.00 | 0 | 0 | 1,000.00 |
| 10-1-0103-5801 | DUES & SUBSCRIPTIONS | 0 | 1,000.00 | 0 | 80.00 | 920.00 |
| 10-1-0103-5804 | DEPARTMENTAL SUPPLIES | 0 | 1,000.00 | 0 | 0 | 1,000.00 |
| | 0103 DIRECTOR OF MUNICIPAL SERVICES | 14,734.40 | 191,767.00 | 14,786.80 | 169,650.95 | 22,116.05 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|---------------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0104-0000 | BUSINESS DEVELOPMENT DEPT | 0 | 0 | 0 | 0 | 0 |
| 10-1-0104-1000 | SALARY | 6,973.84 | 94,660.00 | 7,281.53 | 84,922.30 | 9,737.70 |
| 10-1-0104-1010 | VEHICLE ALLOWANCE | 553.84 | 7,200.00 | 553.84 | 5,815.32 | 1,384.68 |
| 10-1-0104-2001 | FICA | 576.00 | 7,792.00 | 538.43 | 6,752.52 | 1,039.48 |
| 10-1-0104-2003 | RETIREMENT | 1,854.04 | 20,172.00 | 1,935.86 | 20,581.39 | -409.39 |
| 10-1-0104-2005 | MEDICAL PLANS | 896.44 | 8,668.00 | 499.50 | 7,001.76 | 1,666.24 |
| 10-1-0104-2006 | GROUP LIFE INSURANCE | 89.14 | 1,240.00 | 93.08 | 977.34 | 262.66 |
| 10-1-0104-2007 | DISABILITY INSURANCE | 73.72 | 440.00 | 38.38 | 423.70 | 16.30 |
| 10-1-0104-2009 | UNEMPLOYMENT INSURANCE | 0 | 20.00 | 0 | 12.00 | 8.00 |
| 10-1-0104-2010 | WORKERS COMPENSATION | 0 | 51.00 | 0 | 51.00 | 0.00 |
| 10-1-0104-2011 | CELL PHONE ALLOWANCE | 75.00 | 900.00 | 75.00 | 750.00 | 150.00 |
| 10-1-0104-5203 | TELECOMMUNICATIONS | 40.01 | 800.00 | 0 | 400.10 | 399.90 |
| 10-1-0104-5210 | CONTRACT/TECHNICAL SERVICES | 11,506.25 | 0.00 | 0 | 0 | 0.00 |
| 10-1-0104-5504 | TRAVEL - MEETING/EDUCATION | 0 | 2,000.00 | 0 | 74.11 | 1,925.89 |
| 10-1-0104-5801 | DUES & SUBSCRIPTIONS | 0 | 500.00 | 0 | 350.00 | 150.00 |
| 10-1-0104-5803 | MARKETING | 0 | 35,000.00 | 0 | 32,221.78 | 2,778.22 |
| 10-1-0104-5804 | DEPARTMENTAL SUPPLIES | 0 | 1,000.00 | 0 | 0 | 1,000.00 |
| 10-1-0104-5805 | SITE READINESS | 0 | 20,000.00 | 0 | 1,750.00 | 18,250.00 |
| 10-1-0104-5806 | BUSINESS INCENTIVE EXPENSE | 95.00 | 90,500.00 | 320.00 | 5,960.84 | 84,539.16 |
| 10-1-0104-5807 | FACADE AND UP FIT INCENTIVE EXPENSE | 10,000.00 | 100,000.00 | 20,000.00 | 71,118.08 | 28,881.92 |
| | 0104 BUSINESS DEVELOPMENT DEPT | 32,733.28 | 390,943.00 | 31,335.62 | 239,162.24 | 151,780.76 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|----------------------------------|-----------------------------------|------------------|----------------------|------------------|-------------------|------------------------|
| 10-1-0105-0000 | HUMAN RESOURCES | 0 | 0 | 0 | 0 | 0 |
| 10-1-0105-1000 | HUMAN RESOURCES SALARY | 7,144.60 | 96,880.00 | 7,452.31 | 86,886.19 | 9,993.81 |
| 10-1-0105-1001 | INCENTIVE PAY | 0 | 68,000.00 | 0 | 16,500.00 | 51,500.00 |
| 10-1-0105-2001 | FICA | 524.44 | 7,411.00 | 528.24 | 6,193.49 | 1,217.51 |
| 10-1-0105-2003 | RETIREMENT | 1,899.46 | 20,645.00 | 1,981.24 | 21,063.84 | -418.84 |
| 10-1-0105-2005 | MEDICAL PLANS | 1,001.50 | 10,576.00 | 573.04 | 8,377.40 | 2,198.60 |
| 10-1-0105-2006 | GROUP LIFE INSURANCE | 91.34 | 1,269.00 | 95.26 | 1,000.23 | 268.77 |
| 10-1-0105-2007 | DISABILITY INSURANCE | 75.42 | 350.00 | 39.22 | 432.93 | -82.93 |
| 10-1-0105-2009 | UNEMPLOYMENT INSURANCE | 0 | 60.00 | 0 | 12.00 | 48.00 |
| 10-1-0105-2010 | WORKERS COMPENSATION | 0 | 49.00 | 0 | 49.00 | 0.00 |
| 10-1-0105-2011 | CERTIFICATION INCENTIVE PAY | 3,375.25 | 83,000.00 | 105.00 | 13,128.78 | 69,871.22 |
| 10-1-0105-3010 | CONTRACT/TECHNICAL SERVICES | 5,712.26 | 28,500.00 | 939.00 | 9,829.53 | 18,670.47 |
| 10-1-0105-5504 | TRAVEL-MEETINGS/EDUCATION | 0 | 1,500.00 | 0 | 1,326.61 | 173.39 |
| 10-1-0105-5506 | EMPLOYEE APPRECIATION/RECOGNITION | 917.04 | 20,000.00 | 195.37 | 16,850.41 | 3,149.59 |
| 10-1-0105-5801 | DUES & SUBSCRIPTIONS | 0 | 20,000.00 | 0 | 619.99 | 19,380.01 |
| 10-1-0105-5803 | HEPATITIS SHOTS/DRUG TEST/DMV | 0 | 3,000.00 | 285.00 | 1,640.00 | 1,360.00 |
| 10-1-0105-5804 | DEPARTMENTAL SUPPLIES | 0 | 1,000.00 | 0 | 273.75 | 726.25 |
| 10-1-0105-5806 | SAFETY COMMITTEE | 0 | 7,500.00 | 0 | 2,809.88 | 4,690.12 |
| 0105 HUMAN RESOURCES DEPT | | 20,741.31 | 369,740.00 | 12,193.68 | 186,994.03 | 182,745.97 |

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MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|----------------|------------------------------|-----------------|----------------------|------------------|---------------------|------------------------|
| 10-1-0106-0000 | NON-DEPARTMENTAL | 0 | 0 | 0 | 0 | 0 |
| 10-1-0106-3007 | ADVERTISING | 378.00 | 8,000.00 | 270.00 | 5,354.85 | 2,645.15 |
| 10-1-0106-3011 | AUDIT | 0 | 35,000.00 | 408.00 | 49,838.75 | -14,838.75 |
| 10-1-0106-3012 | LEGAL EXPENSES | 8,774.01 | 275,000.00 | 0 | 120,432.58 | 154,567.42 |
| 10-1-0106-3014 | REFUNDS ON TAXES | 0 | 1,000.00 | 0 | 231.63 | 768.37 |
| 10-1-0106-3015 | MISCELLANEOUS REFUNDS | 0 | 500.00 | 0 | 0 | 500.00 |
| 10-1-0106-3016 | ECONOMIC INCENTIVE GRANT | 0 | 6,931,000.00 | 0 | 6,930,730.44 | 269.56 |
| 10-1-0106-5309 | PROPERTY INSURANCE - MISC | 0 | 17,469.00 | 0 | 17,469.00 | 0.00 |
| 10-1-0106-5800 | OPERATING/CAPITAL RESERVE | 0 | 200,000.00 | 0 | 0 | 200,000.00 |
| 10-1-0106-5804 | DMV STOP EXPENSE | 50.00 | 0.00 | 50.00 | 100.00 | -100.00 |
| | 0106 NON-DEPARTMENTAL | 9,202.01 | 7,467,969.00 | 728.00 | 7,124,157.25 | 343,811.75 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|----------------|-----------------------------------|----------------|----------------------|------------------|--------------|------------------------|
| 10-1-0120-0000 | POLICE DEPARTMENT | 0 | 0 | 0 | 0 | 0 |
| 10-1-0120-1000 | SALARY - CHIEF | 8,846.16 | 119,000.00 | 8,846.16 | 112,216.71 | 6,783.29 |
| 10-1-0120-1002 | SALARIES - OVERTIME | 8,689.69 | 80,000.00 | 6,016.25 | 105,514.13 | -25,514.13 |
| 10-1-0120-1004 | SALARIES - PART TIME | 77.40 | 14,000.00 | 0 | 2,717.76 | 11,282.24 |
| 10-1-0120-1010 | SALARIES - COMMAND STAFF | 19,931.77 | 275,713.00 | 20,578.36 | 233,179.53 | 42,533.47 |
| 10-1-0120-1011 | SALARIES - CORPLS & PTRL OFFICERS | 46,343.87 | 747,960.00 | 46,215.54 | 541,234.66 | 206,725.34 |
| 10-1-0120-1012 | SALARIES - CLERK & DISPATCHERS | 12,510.14 | 200,797.00 | 22,133.43 | 213,429.29 | -12,632.29 |
| 10-1-0120-1013 | SALARY - PT DISPATCHERS | 0 | 2,000.00 | 0 | 500.00 | 1,500.00 |
| 10-1-0120-1014 | SALARIES - SRGTS & DETECTIVES | 30,533.00 | 420,409.00 | 34,115.26 | 378,564.35 | 41,844.65 |
| 10-1-0120-1028 | SALARY - ANIMAL WARDEN | 1,691.52 | 21,000.00 | 1,409.60 | 18,501.92 | 2,498.08 |
| 10-1-0120-1029 | HOLIDAY PAY | 557.70 | 68,000.00 | 261.95 | 79,324.99 | -11,324.99 |
| 10-1-0120-2001 | FICA | 9,613.69 | 149,089.00 | 10,316.39 | 125,142.97 | 23,946.03 |
| 10-1-0120-2003 | RETIREMENT | 26,678.64 | 353,720.00 | 29,125.92 | 284,663.51 | 69,056.49 |
| 10-1-0120-2005 | MEDICAL PLANS | 26,628.92 | 209,661.00 | 14,569.15 | 214,893.45 | -5,232.45 |
| 10-1-0120-2006 | GROUP LIFE INSURANCE | 1,477.21 | 21,744.00 | 1,608.68 | 16,042.44 | 5,701.56 |
| 10-1-0120-2007 | DISABILITY INSURANCE | 105.66 | 800.00 | 85.49 | 892.78 | -92.78 |
| 10-1-0120-2008 | LINE OF DUTY ACT EXPENSE | 0 | 10,650.00 | 0 | 10,650.00 | 0.00 |
| 10-1-0120-2009 | UNEMPLOYMENT INSURANCE | 0.43 | 380.00 | 2.21 | 330.13 | 49.87 |
| 10-1-0120-2010 | WORKERS COMPENSATION | 0 | 64,244.00 | 0 | 64,244.00 | 0.00 |
| 10-1-0120-2011 | CELL PHONE ALLOWANCE | 40.00 | 480.00 | 40.00 | 400.00 | 80.00 |
| 10-1-0120-2012 | UNIFORMS | 1,560.01 | 20,000.00 | 2,518.57 | 16,266.51 | 3,733.49 |
| 10-1-0120-2013 | CLOTHING ALLOWANCE | 0 | 4,050.00 | 0 | 4,050.00 | 0.00 |
| 10-1-0120-2014 | GYM MEMBERSHIPS/OFFICER WELLNESS | 0 | 5,000.00 | 0 | 2,894.00 | 2,106.00 |
| 10-1-0120-3004 | REPAIRS & MAINTENANCE | 500.83 | 25,000.00 | 0 | 4,904.54 | 20,095.46 |
| 10-1-0120-3006 | OFFICE EQUIP. MAINTENANCE | 1,486.24 | 20,000.00 | 807.74 | 18,591.49 | 1,408.51 |
| 10-1-0120-5100 | ELECTRICAL SERVICE | 0 | 10,000.00 | 775.34 | 8,673.73 | 1,326.27 |
| 10-1-0120-5102 | NATURAL GAS/HEATING | 61.78 | 2,000.00 | 34.44 | 2,555.03 | -555.03 |
| 10-1-0120-5203 | TELECOMMUNICATIONS | 2,904.77 | 35,000.00 | 2,268.57 | 25,016.76 | 9,983.24 |
| 10-1-0120-5204 | CELLULAR/MOBILE COMMUNICATION | 0 | 0.00 | 46.75 | 5,704.89 | -5,704.89 |
| 10-1-0120-5309 | PROPERTY & LIABILITY INSURANCE | 0 | 20,763.00 | 0 | 20,763.00 | 0.00 |
| 10-1-0120-5405 | CLEANING/JANITORIAL SUPPLIES | 70.81 | 9,000.00 | 142.32 | 884.51 | 8,115.49 |
| 10-1-0120-5408 | VEHICLE & EQUIP. MAINTENANCE | 10,889.80 | 45,000.00 | 1,060.49 | 40,256.15 | 4,743.85 |
| 10-1-0120-5411 | FUEL EXPENSE | 5,456.48 | 60,000.00 | 7,239.97 | 55,820.53 | 4,179.47 |
| 10-1-0120-5412 | SHOOTING RANGE EXPENSE | 173.69 | 33,000.00 | 354.26 | 31,251.69 | 1,748.31 |
| 10-1-0120-5504 | TRAVEL - MEETINGS/EDUCATION | 855.98 | 50,000.00 | 12,988.79 | 32,111.51 | 17,888.49 |
| 10-1-0120-5505 | FORENSICS EXPENSE | 0 | 11,000.00 | 0 | 7,349.37 | 3,650.63 |
| 10-1-0120-5510 | DRUG ENFORCEMENT EXPENSES | 0 | 5,500.00 | 0 | 3,825.00 | 1,675.00 |
| 10-1-0120-5515 | RECORDS MANAGEMENT EXPENSES | 0 | 18,000.00 | 0 | 3,358.20 | 14,641.80 |
| 10-1-0120-5520 | ASSET FORFEITURE EXPENSES | 0 | 8,500.00 | 0 | 7,467.99 | 1,032.01 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------------------|--------------------------|-------------------|----------------------|-------------------|---------------------|------------------------|
| 10-1-0120-5801 | DUES & SUBSCRIPTIONS | 0 | 15,000.00 | 20.00 | 1,500.01 | 13,499.99 |
| 10-1-0120-5803 | PHYSICALS | 185.00 | 3,000.00 | 0 | 1,063.00 | 1,937.00 |
| 10-1-0120-5804 | DEPARTMENTAL SUPPLIES | 3,383.67 | 40,000.00 | 4,040.40 | 24,699.79 | 15,300.21 |
| 10-1-0120-5805 | AXON LEASE | 0 | 109,000.00 | 0 | 75,248.62 | 33,751.38 |
| 10-1-0120-5806 | FLOCK SAFETY LEASE | 0 | 14,000.00 | 0 | 14,000.00 | 0.00 |
| 10-1-0120-5808 | IT SERVICE & MAINTENANCE | 4,795.70 | 58,000.00 | 0 | 38,513.43 | 19,486.57 |
| 10-1-0120-5809 | GRANT EXPENSES | 0 | 36,000.00 | 0 | 49,380.23 | -13,380.23 |
| 10-1-0120-7001 | COMMUNICATIONS EQUIPMENT | 0 | 8,000.00 | 0 | 6,003.39 | 1,996.61 |
| 10-1-0120-7009 | CAPITAL OUTLAY | 0 | 941,165.00 | 69,002.00 | 481,631.94 | 459,533.06 |
| 0120 POLICE DEPARTMENT | | 226,050.56 | 4,365,625.00 | 296,624.03 | 3,386,227.93 | 979,397.07 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|--------------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0124-0000 | CODE COMPLIANCE OFFICIAL | 0 | 0 | 0 | 0 | 0 |
| 10-1-0124-1000 | SALARIES | 15,525.90 | 213,744.00 | 16,441.82 | 192,634.66 | 21,109.34 |
| 10-1-0124-1002 | SALARIES - OVERTIME | 11.07 | 0.00 | 0 | 68.82 | -68.82 |
| 10-1-0124-2001 | FICA | 1,132.60 | 16,351.00 | 1,204.76 | 14,184.04 | 2,166.96 |
| 10-1-0124-2003 | RETIREMENT | 3,651.40 | 45,549.00 | 3,869.14 | 40,711.61 | 4,837.39 |
| 10-1-0124-2005 | MEDICAL PLANS | 3,405.96 | 21,576.00 | 2,018.91 | 24,247.44 | -2,671.44 |
| 10-1-0124-2006 | GROUP LIFE INSURANCE | 198.38 | 2,800.00 | 210.18 | 2,206.89 | 593.11 |
| 10-1-0124-2007 | DISABILITY INSURANCE | 167.90 | 960.00 | 88.51 | 980.44 | -20.44 |
| 10-1-0124-2009 | UNEMPLOYMENT INSURANCE | 0 | 40.00 | 0 | 36.00 | 4.00 |
| 10-1-0124-2010 | WORKERS COMPENSATION | 0 | 971.00 | 0 | 971.00 | 0.00 |
| 10-1-0124-2011 | CELL PHONE ALLOWANCE | 80.00 | 960.00 | 80.00 | 800.00 | 160.00 |
| 10-1-0124-2012 | UNIFORMS | 0 | 1,200.00 | 0 | 0 | 1,200.00 |
| 10-1-0124-3007 | ADVERTISING | 105.00 | 2,500.00 | 1,755.00 | 3,966.00 | -1,466.00 |
| 10-1-0124-3010 | CONTRACT/TECHNICAL SERVICES | 0 | 10,000.00 | 0 | 5,000.64 | 4,999.36 |
| 10-1-0124-5210 | CONTRACT/TECHNICAL SERVICES | 4,088.75 | 0.00 | 0 | 0 | 0.00 |
| 10-1-0124-5309 | PROPERTY INSURANCE | 0 | 654.00 | 0 | 654.00 | 0.00 |
| 10-1-0124-5408 | VEHICLE & EQUIP. MAINTENANCE | 0 | 1,000.00 | 0 | 189.59 | 810.41 |
| 10-1-0124-5411 | FUEL EXPENSE | 341.11 | 1,800.00 | 289.77 | 1,308.19 | 491.81 |
| 10-1-0124-5413 | STATE LEVY - 2% OF PERMIT REV | 0 | 10,000.00 | 2,530.67 | 13,967.13 | -3,967.13 |
| 10-1-0124-5504 | TRAVEL - MEETINGS/EDUCATION | 350.28 | 1,500.00 | 1,367.32 | 2,180.19 | -680.19 |
| 10-1-0124-5801 | DUES & SUBSCRIPTIONS | 0 | 250.00 | 0 | 218.53 | 31.47 |
| 10-1-0124-5802 | DEMOLITION COSTS | 0 | 10,000.00 | 0 | 0 | 10,000.00 |
| 10-1-0124-5803 | REIMBURSE FEES | 0 | 200.00 | 0 | 30.60 | 169.40 |
| 10-1-0124-5804 | DEPARTMENTAL SUPPLIES | 455.50 | 1,500.00 | 0 | 263.22 | 1,236.78 |
| 10-1-0124-5805 | STORMWATER / E&S | 240.00 | 10,000.00 | 0 | 3,440.00 | 6,560.00 |
| | 0124 CODE COMPLIANCE OFFICIAL | 29,753.85 | 353,555.00 | 29,856.08 | 308,058.99 | 45,496.01 |

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MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|--------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0126-0000 | STREET MAINTENANCE | 0 | 0 | 0 | 0 | 0 |
| 10-1-0126-1000 | SALARIES | 28,515.80 | 398,688.00 | 33,769.20 | 369,464.73 | 29,223.27 |
| 10-1-0126-1002 | SALARIES - OVERTIME | 991.45 | 20,000.00 | 290.51 | 21,532.11 | -1,532.11 |
| 10-1-0126-2001 | FICA | 2,221.32 | 32,030.00 | 2,576.30 | 29,896.68 | 2,133.32 |
| 10-1-0126-2003 | RETIREMENT | 6,772.29 | 84,960.00 | 8,246.82 | 78,424.74 | 6,535.26 |
| 10-1-0126-2005 | MEDICAL PLANS | 6,920.52 | 61,663.00 | 3,944.34 | 53,806.30 | 7,856.70 |
| 10-1-0126-2006 | GROUP LIFE INSURANCE | 363.06 | 5,223.00 | 438.28 | 4,173.48 | 1,049.52 |
| 10-1-0126-2007 | DISABILITY INSURANCE | 314.04 | 1,920.00 | 187.73 | 1,908.18 | 11.82 |
| 10-1-0126-2009 | UNEMPLOYMENT INSURANCE | 0 | 80.00 | 3.56 | 89.70 | -9.70 |
| 10-1-0126-2010 | WORKERS COMPENSATION | 0 | 17,027.00 | 0 | 17,027.00 | 0.00 |
| 10-1-0126-2011 | CELL PHONE ALLOWANCE | 40.00 | 480.00 | 40.00 | 400.00 | 80.00 |
| 10-1-0126-2012 | UNIFORMS | 0 | 2,000.00 | 0 | 1,400.00 | 600.00 |
| 10-1-0126-2013 | CLOTHING ALLOWANCE | 0 | 4,200.00 | 0 | 4,200.00 | 0.00 |
| 10-1-0126-3015 | ENGINEERING | 0 | 12,000.00 | 0 | 3,000.00 | 9,000.00 |
| 10-1-0126-5100 | ELECTRIC SERVICE(STREETLIGHTS) | 7,896.54 | 110,000.00 | 19,964.42 | 106,059.47 | 3,940.53 |
| 10-1-0126-5203 | TELECOMMUNICATIONS | 457.66 | 3,470.00 | 0 | 4,283.78 | -813.78 |
| 10-1-0126-5204 | CELLULAR/MOBILE COMMUNICATION | 0 | 0.00 | 40.49 | 40.49 | -40.49 |
| 10-1-0126-5309 | PROPERTY INSURANCE | 0 | 10,886.00 | 0 | 10,886.00 | 0.00 |
| 10-1-0126-5407 | STREET MAINTENANCE | 29,555.40 | 1,800,000.00 | -891,294.55 | 395,788.47 | 1,404,211.53 |
| 10-1-0126-5408 | VEHICLE & EQUIP. MAINTENANCE | 7,865.51 | 40,000.00 | 4,114.05 | 52,235.16 | -12,235.16 |
| 10-1-0126-5411 | FUEL EXPENSE | 2,534.47 | 35,000.00 | 5,570.28 | 28,202.10 | 6,797.90 |
| 10-1-0126-5504 | TRAVEL - MEETINGS/EDUCATION | 203.00 | 9,000.00 | 0 | 2,308.90 | 6,691.10 |
| 10-1-0126-5804 | DEPARTMENTAL SUPPLIES | 4,634.55 | 16,074.00 | 383.19 | 15,827.51 | 246.49 |
| 10-1-0126-5805 | SAFETY/PROTECTIVE EQUIP. | 0 | 2,500.00 | 0 | 1,638.93 | 861.07 |
| 10-1-0126-7009 | CAPITAL OUTLAY | 0 | 3,793,182.00 | 971,804.23 | 1,469,808.23 | 2,323,373.77 |
| | 0126 STREET MAINTENANCE | 99,285.61 | 6,460,383.00 | 160,078.85 | 2,672,401.96 | 3,787,981.04 |

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MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0132-0000 | SOLID WASTE | 0 | 0 | 0 | 0 | 0 |
| 10-1-0132-1000 | SALARIES | 11,860.12 | 165,414.00 | 7,661.20 | 124,713.56 | 40,700.44 |
| 10-1-0132-1002 | SALARIES - OVERTIME | 0 | 8,500.00 | 0 | 3,179.79 | 5,320.21 |
| 10-1-0132-2001 | FICA | 906.76 | 13,304.00 | 579.86 | 9,900.00 | 3,404.00 |
| 10-1-0132-2003 | RETIREMENT | 2,793.86 | 35,250.00 | 1,853.72 | 26,500.55 | 8,749.45 |
| 10-1-0132-2005 | MEDICAL PLANS | 2,785.70 | 24,323.00 | 1,058.47 | 18,710.66 | 5,612.34 |
| 10-1-0132-2006 | GROUP LIFE INSURANCE | 150.84 | 2,167.00 | 97.94 | 1,416.69 | 750.31 |
| 10-1-0132-2007 | DISABILITY INSURANCE | 131.28 | 760.00 | 42.73 | 645.90 | 114.10 |
| 10-1-0132-2009 | UNEMPLOYMENT INSURANCE | 0 | 40.00 | 0 | 27.13 | 12.87 |
| 10-1-0132-2010 | WORKERS COMPENSATION | 0 | 11,553.00 | 0 | 11,553.00 | 0.00 |
| 10-1-0132-2012 | UNIFORMS | 0 | 1,100.00 | 0 | 500.00 | 600.00 |
| 10-1-0132-2013 | CLOTHING ALLOWANCE | 0 | 1,800.00 | 0 | 1,500.00 | 300.00 |
| 10-1-0132-3004 | REPAIRS & MAINTENANCE | 0 | 30,000.00 | 0 | 26,332.31 | 3,667.69 |
| 10-1-0132-5309 | PROPERTY INSURANCE | 0 | 2,653.00 | 0 | 2,653.00 | 0.00 |
| 10-1-0132-5408 | VEHICLE & EQUIP. MAINTENANCE | 137.88 | 25,000.00 | 0 | 8,779.82 | 16,220.18 |
| 10-1-0132-5411 | FUEL EXPENSE | 620.24 | 25,000.00 | 1,258.16 | 8,328.78 | 16,671.22 |
| 10-1-0132-5504 | TRAVEL - MEETINGS/EDUCATION | 0 | 0.00 | 0 | 100.00 | -100.00 |
| 10-1-0132-6000 | WASTE COLLECTION FEE | 33,381.79 | 385,000.00 | 68,288.35 | 345,731.20 | 39,268.80 |
| 10-1-0132-7000 | LANDFILL TIPPING FEES | 590.80 | 10,000.00 | 2,041.38 | 19,872.52 | -9,872.52 |
| | 0132 SOLID WASTE | 53,359.27 | 741,864.00 | 82,881.81 | 610,444.91 | 131,419.09 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|-------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0133-0000 | FLEET MAINTENANCE | 0 | 0 | 0 | 0 | 0 |
| 10-1-0133-1000 | SALARIES | 13,577.89 | 188,513.00 | 14,673.28 | 173,463.08 | 15,049.92 |
| 10-1-0133-1002 | SALARIES - OVERTIME | 9.38 | 1,500.00 | 0 | 2,607.13 | -1,107.13 |
| 10-1-0133-2001 | FICA | 1,042.64 | 14,536.00 | 1,115.92 | 13,616.58 | 919.42 |
| 10-1-0133-2003 | RETIREMENT | 3,541.22 | 40,172.00 | 3,827.84 | 40,752.14 | -580.14 |
| 10-1-0133-2005 | MEDICAL PLANS | 1,792.88 | 17,336.00 | 999.00 | 13,996.68 | 3,339.32 |
| 10-1-0133-2006 | GROUP LIFE INSURANCE | 173.58 | 2,470.00 | 187.56 | 1,975.26 | 494.74 |
| 10-1-0133-2007 | DISABILITY INSURANCE | 148.80 | 1,070.00 | 79.80 | 881.48 | 188.52 |
| 10-1-0133-2009 | UNEMPLOYMENT INSURANCE | 0 | 40.00 | 0 | 36.00 | 4.00 |
| 10-1-0133-2010 | WORKERS COMPENSATION | 0 | 2,693.00 | 0 | 2,693.00 | 0.00 |
| 10-1-0133-2011 | CELL PHONE ALLOWANCE | 40.00 | 480.00 | 40.00 | 400.00 | 80.00 |
| 10-1-0133-2012 | UNIFORMS | 0 | 600.00 | 0 | 600.00 | 0.00 |
| 10-1-0133-2013 | CLOTHING ALLOWANCE | 0 | 1,800.00 | 0 | 1,800.00 | 0.00 |
| 10-1-0133-3004 | REPAIRS & MAINTENANCE | 899.99 | 10,000.00 | 0 | 11,144.49 | -1,144.49 |
| 10-1-0133-5100 | ELECTRICAL SERVICE | 630.61 | 10,000.00 | 613.47 | 7,970.61 | 2,029.39 |
| 10-1-0133-5102 | HEATING | 201.98 | 5,000.00 | 266.41 | 8,043.82 | -3,043.82 |
| 10-1-0133-5203 | TELECOMMUNICATIONS | 116.46 | 3,500.00 | 0 | 921.84 | 2,578.16 |
| 10-1-0133-5309 | PROPERTY INSURANCE | 0 | 445.00 | 0 | 445.00 | 0.00 |
| 10-1-0133-5408 | VEHICLE & EQUIP. MAINTENANCE | 2,116.83 | 20,000.00 | 605.59 | 14,140.60 | 5,859.40 |
| 10-1-0133-5411 | FUEL EXPENSE | 174.93 | 800.00 | 277.74 | 1,097.06 | -297.06 |
| 10-1-0133-5504 | TRAVEL - MEETINGS/EDUCATION | 0 | 300.00 | 0 | 177.99 | 122.01 |
| 10-1-0133-5801 | DUES & SUBSCRIPTIONS | 0 | 7,500.00 | 0 | 0 | 7,500.00 |
| 10-1-0133-5804 | DEPARTMENTAL SUPPLIES | 63.99 | 36,100.00 | 892.57 | 23,835.21 | 12,264.79 |
| 10-1-0133-5805 | SAFETY/PROTECTIVE EQUIP. | 320.98 | 1,700.00 | 0 | 0 | 1,700.00 |
| 10-1-0133-7009 | CAPITAL OUTLAY | 0 | 0.00 | 0 | 15,103.00 | -15,103.00 |
| | 0133 FLEET MAINTENANCE | 24,852.16 | 366,555.00 | 23,579.18 | 335,700.97 | 30,854.03 |

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| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|----------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0134-0000 | FACILITY MAINTENANCE | 0 | 0 | 0 | 0 | 0 |
| 10-1-0134-1000 | SALARIES | 6,901.75 | 139,723.00 | 6,740.53 | 115,784.78 | 23,938.22 |
| 10-1-0134-1002 | SALARIES - OVERTIME | 0 | 500.00 | 178.83 | 565.42 | -65.42 |
| 10-1-0134-2001 | FICA | 533.10 | 10,741.00 | 516.22 | 8,983.39 | 1,757.61 |
| 10-1-0134-2003 | RETIREMENT | 1,721.40 | 29,775.00 | 1,752.54 | 26,905.13 | 2,869.87 |
| 10-1-0134-2005 | MEDICAL PLANS | 1,889.26 | 27,127.00 | 1,058.47 | 18,746.97 | 8,380.03 |
| 10-1-0134-2006 | GROUP LIFE INSURANCE | 88.22 | 1,830.00 | 86.42 | 1,365.62 | 464.38 |
| 10-1-0134-2007 | DISABILITY INSURANCE | 77.98 | 920.00 | 38.30 | 565.77 | 354.23 |
| 10-1-0134-2009 | UNEMPLOYMENT INSURANCE | 0 | 50.00 | 0 | 36.00 | 14.00 |
| 10-1-0134-2010 | WORKERS COMPENSATION | 0 | 1,638.00 | 0 | 1,638.00 | 0.00 |
| 10-1-0134-2012 | UNIFORMS | 0 | 600.00 | 0 | 500.00 | 100.00 |
| 10-1-0134-2013 | CLOTHING ALLOWANCE | 0 | 1,800.00 | 0 | 1,500.00 | 300.00 |
| 10-1-0134-3004 | REPAIRS & MAINTENANCE | 14,796.28 | 160,000.00 | 40,567.05 | 300,213.88 | -140,213.88 |
| 10-1-0134-3010 | CONTRACT/TECHNICAL SERVICES | 0 | 30,000.00 | 0 | 22,549.54 | 7,450.46 |
| 10-1-0134-3015 | ENGINEERING | 0 | 10,000.00 | 0 | 500.00 | 9,500.00 |
| 10-1-0134-5100 | ELECTRICAL SERVICE | 1,265.82 | 30,000.00 | 665.24 | 13,216.86 | 16,783.14 |
| 10-1-0134-5102 | HEATING | 82.08 | 7,000.00 | 76.52 | 3,895.67 | 3,104.33 |
| 10-1-0134-5309 | PROPERTY INSURANCE | 0 | 33,666.00 | 0 | 14,347.00 | 19,319.00 |
| 10-1-0134-5405 | CLEANING/JANITORIAL SUPPLIES | 1,286.75 | 7,500.00 | 1,283.68 | 3,596.74 | 3,903.26 |
| 10-1-0134-5408 | VEHICLE & EQUIP. MAINTENANCE | 17.68 | 1,000.00 | 0 | 91.97 | 908.03 |
| 10-1-0134-5411 | FUEL EXPENSE | 96.74 | 1,000.00 | 57.60 | 969.05 | 30.95 |
| 10-1-0134-5805 | SAFETY/PROTECTIVE EQUIP. | 0 | 800.00 | 0 | 2,421.41 | -1,621.41 |
| 10-1-0134-7009 | CAPITAL OUTLAY | 232,530.00 | 1,500,000.00 | 0 | 497,491.50 | 1,002,508.50 |
| 10-1-0134-7804 | DEBT SERVICE | 0 | 166,676.00 | 0 | 163,680.51 | 2,995.49 |
| | 0134 FACILITY MAINTENANCE | 261,287.06 | 2,162,346.00 | 53,021.40 | 1,199,565.21 | 962,780.79 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|-------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0450-0000 | PARKS AND GROUNDS | 0 | 0 | 0 | 0 | 0 |
| 10-1-0450-1000 | SALARIES | 24,843.82 | 354,285.00 | 27,704.88 | 305,713.83 | 48,571.17 |
| 10-1-0450-1002 | SALARIES - OVERTIME | 0 | 2,000.00 | 0 | 0 | 2,000.00 |
| 10-1-0450-2001 | FICA | 1,891.01 | 27,256.00 | 2,037.35 | 23,282.67 | 3,973.33 |
| 10-1-0450-2003 | RETIREMENT | 6,103.10 | 75,498.00 | 6,891.24 | 67,809.62 | 7,688.38 |
| 10-1-0450-2005 | MEDICAL PLANS | 6,459.04 | 59,611.00 | 3,570.04 | 46,724.44 | 12,886.56 |
| 10-1-0450-2006 | GROUP LIFE INSURANCE | 289.80 | 4,641.00 | 349.34 | 3,410.09 | 1,230.91 |
| 10-1-0450-2007 | DISABILITY INSURANCE | 279.74 | 1,430.00 | 152.11 | 1,621.51 | -191.51 |
| 10-1-0450-2009 | UNEMPLOYMENT INSURANCE | 0 | 70.00 | 3.47 | 84.00 | -14.00 |
| 10-1-0450-2010 | WORKERS COMPENSATION | 0 | 5,878.00 | 0 | 5,878.00 | 0.00 |
| 10-1-0450-2011 | CELL PHONE ALLOWANCE | 40.00 | 480.00 | 40.00 | 400.00 | 80.00 |
| 10-1-0450-2012 | UNIFORMS | 0 | 2,500.00 | 0 | 1,300.00 | 1,200.00 |
| 10-1-0450-2013 | CLOTHING ALLOWANCE | 0 | 4,200.00 | 0 | 3,900.00 | 300.00 |
| 10-1-0450-3004 | REPAIRS & MAINTENANCE | 2,600.53 | 155,000.00 | 13,514.15 | 131,715.47 | 23,284.53 |
| 10-1-0450-5100 | ELECTRICAL SERVICE | 2,218.27 | 25,000.00 | 2,399.37 | 20,517.50 | 4,482.50 |
| 10-1-0450-5203 | TELECOMMUNICATIONS | 350.54 | 5,720.00 | 568.35 | 5,424.72 | 295.28 |
| 10-1-0450-5309 | PROPERTY INSURANCE | 0 | 3,207.00 | 0 | 3,207.00 | 0.00 |
| 10-1-0450-5408 | VEHICLE & EQUIP. MAINTENANCE | 876.21 | 8,000.00 | 4,442.73 | 12,124.34 | -4,124.34 |
| 10-1-0450-5411 | FUEL EXPENSE | 49.46 | 8,000.00 | 162.37 | 3,682.30 | 4,317.70 |
| 10-1-0450-5504 | TRAVEL - MEETINGS/EDUCATION | 0 | 2,000.00 | 250.60 | 345.60 | 1,654.40 |
| 10-1-0450-5804 | DEPARTMENTAL SUPPLIES | 0 | 250.00 | 0 | 222.45 | 27.55 |
| 10-1-0450-5805 | SAFETY/PROTECTIVE EQUIP. | 255.25 | 1,000.00 | 0 | 0 | 1,000.00 |
| 10-1-0450-7009 | CAPITAL OUTLAY | 3,058.09 | 282,000.00 | 0 | 201,620.81 | 80,379.19 |
| | 0450 PARKS AND GROUNDS | 49,314.86 | 1,028,026.00 | 62,086.00 | 838,984.35 | 189,041.65 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|----------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 10-1-0451-0000 | LIBRARY | 0 | 0 | 0 | 0 | 0 |
| 10-1-0451-3004 | REPAIRS & MAINTENANCE | 75.00 | 6,000.00 | 708.00 | 7,857.65 | -1,857.65 |
| 10-1-0451-5100 | ELECTRICAL SERVICE | 855.44 | 16,000.00 | 962.47 | 9,745.04 | 6,254.96 |
| 10-1-0451-5102 | HEATING | 79.96 | 3,000.00 | 84.61 | 3,343.24 | -343.24 |
| | 0451 LIBRARY | 1,010.40 | 25,000.00 | 1,755.08 | 20,945.93 | 4,054.07 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|---|-----------------------|-----------------------------|-------------------------|----------------------|-------------------------------|
| 10-1-0920-0000 | COMMUNITY DEVELOPMENT | 0 | 0 | 0 | 0 | 0 |
| 10-1-0920-5606 | REGIONAL PLANNING COMMISSION | 0 | 7,604.00 | 0 | 7,603.20 | 0.80 |
| 10-1-0920-5607 | REGIONAL AIRPORT | 0 | 25,000.00 | 0 | 25,000.00 | 0.00 |
| 10-1-0920-5608 | SOUTH HILL CDA | 0 | 15,250.00 | 0 | 0 | 15,250.00 |
| 10-1-0920-5609 | COMMUNITY DEVELOPMENT | 4,715.00 | 360,000.00 | 5,091.97 | 113,440.73 | 246,559.27 |
| 10-1-0920-5611 | MECKLENBURG COUNTY PUBLIC LIBRARY | 7,610.00 | 0.00 | 0 | 0 | 0.00 |
| 10-1-0920-5612 | SOUTHSIDE RESCUE SQUAD | 0 | 200,000.00 | 0 | 200,000.00 | 0.00 |
| 10-1-0920-5614 | CHAMBER OF COMMERCE/SHOPS OF SOUTH HILL | 0 | 100,000.00 | 0 | 100,000.00 | 0.00 |
| 10-1-0920-5616 | SOUTH HILL VOLUNTEER FIRE DEPARTMENT | 0 | 1,025,000.00 | 0 | 1,026,250.00 | -1,250.00 |
| 10-1-0920-5617 | SOUTH HILL BREAD BOX | 0 | 10,000.00 | 0 | 10,000.00 | 0.00 |
| 10-1-0920-5618 | LAB BUS | 43,497.00 | 70,802.00 | 0 | 70,802.00 | 0.00 |
| 10-1-0920-5620 | BUSINESS EDUCATION PARTNERSHIP | 0 | 4,000.00 | 0 | 4,000.00 | 0.00 |
| 10-1-0920-5622 | SOUTH HILL REVITALIZATION | 0 | 20,000.00 | 0 | 20,000.00 | 0.00 |
| 10-1-0920-5623 | SOUTHERN VA FOOD HUB | 0 | 24,000.00 | 0 | 24,000.00 | 0.00 |
| 10-1-0920-5626 | COLONIAL CENTER - VCA GRANT AND MATCH | 3,000.00 | 9,000.00 | 0 | 9,000.00 | 0.00 |
| 10-1-0920-5629 | ROANOKE RIVER RAILS TO TRAILS | 0 | 500.00 | 0 | 500.00 | 0.00 |
| 10-1-0920-5630 | MECKLENBURG COUNTY SENIOR CITIZENS | 0 | 5,000.00 | 0 | 5,000.00 | 0.00 |
| 10-1-0920-7009 | CAPITAL OUTLAY | 0 | 500,000.00 | 0 | 82,533.16 | 417,466.84 |
| | 0920 COMMUNITY DEVELOPMENT | 58,822.00 | 2,376,156.00 | 5,091.97 | 1,698,129.09 | 678,026.91 |
| | GENERAL FUND Expenditure Totals | 941,060.46 | 27,395,115.00 | 860,679.19 | 19,697,503.29 | 7,697,611.71 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|--|---------------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 30-2-5000-0001 | WATER SALES | 621,774.16 | 1,700,000.00 | 138,209.65 | 1,699,480.23 | -519.77 |
| 30-2-5000-0002 | WATER CONNECTION FEES | 4,000.00 | 16,000.00 | 4,000.00 | 6,346.93 | -9,653.07 |
| 30-2-5000-0004 | SEWAGE TREATMENT/LACROSSE | 4,462.78 | 40,000.00 | 2,173.84 | 41,289.04 | 1,289.04 |
| 30-2-5000-0005 | SEWAGE TREATMENT/BRODNAX | 1,146.08 | 20,000.00 | 895.52 | 13,437.44 | -6,562.56 |
| 30-2-5000-0006 | PENALTIES-PAST DUE SALES | 4,383.42 | 75,000.00 | 6,665.36 | 55,793.49 | -19,206.51 |
| 30-2-5000-0007 | INTEREST ON DEPOSITS | 9,685.67 | 100,000.00 | 0 | 67,010.88 | -32,989.12 |
| 30-2-5000-0008 | WWTP EXPANSION PAYMENT/LACROSSE | 1,455.90 | 17,470.00 | 1,455.90 | 14,559.00 | -2,911.00 |
| 30-2-5000-0009 | WWTP EXPANSION PAYMENT/BRODNAX | 727.95 | 8,735.00 | 727.95 | 7,621.07 | -1,113.93 |
| 30-2-5000-0010 | SEPTIC TANK HAULERS FEE | 20,682.06 | 60,000.00 | 15,441.95 | 135,833.09 | 75,833.09 |
| 30-2-5000-0011 | SET UP FEE - BULK WATER | 0 | 200.00 | 0 | 0 | -200.00 |
| 30-2-5000-0013 | CUT ON / TRANSFER FEES | 2,300.00 | 50,000.00 | 3,500.00 | 36,420.00 | -13,580.00 |
| 30-2-5000-0016 | LEACHATE TREATMENT | 27,615.82 | 425,000.00 | 24,685.02 | 293,754.42 | -131,245.58 |
| 30-2-5000-0020 | TRANSFER FROM FUND BALANCE | 0 | 2,576,924.00 | 0 | 0 | -2,576,924.00 |
| 30-2-5000-0021 | TRANSFER FROM GENERAL FUND | 0 | 7,338,288.00 | 0 | 0 | -7,338,288.00 |
| 30-2-5000-0025 | MISCELLANEOUS INCOME | 14,212.60 | 2,000.00 | 0 | 289,623.95 | 287,623.95 |
| 30-2-5000-0031 | SEWER SALES | 705,964.09 | 1,472,000.00 | 122,991.51 | 1,384,590.92 | -87,409.08 |
| 30-2-5000-0032 | SEWER CONNECTION FEES | 3,000.00 | 24,000.00 | 6,000.00 | 24,000.00 | 0.00 |
| 30-2-5000-0492 | VDH LEAD SERVICE LINE INVENTORY GRANT | 13,400.00 | 0.00 | 0 | 0 | 0.00 |
| 30-2-5000-0493 | AMERICAN RESCUE PLAN SEWER COLL GRANT | 0 | 492,580.00 | 0 | 253,396.62 | -239,183.38 |
| 30-2-5000-0497 | CONSTRUCTION CONTRIBUTION | 0 | 4,258,603.00 | 1,051,362.89 | 1,331,903.24 | -2,926,699.76 |
| 30-2-5000-0580 | SALE OF PROPERTY | 0 | 15,000.00 | 0 | 0 | -15,000.00 |
| WATER & SEWER FUND Revenue Totals | | 1,434,810.53 | 18,691,800.00 | 1,378,109.59 | 5,655,060.32 | -13,036,739.68 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|--|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 30-0-0000-0000 | WATER & SEWER FUND | 0 | 0 | 0 | 0 | 0 |
| 30-1-6000-0000 | WATER DISTRIBUTION SYSTEMS | 0 | 0 | 0 | 0 | 0 |
| 30-1-6000-1000 | SALARIES | 11,951.00 | 158,686.00 | 12,372.82 | 145,757.72 | 12,928.28 |
| 30-1-6000-1002 | SALARIES - OVERTIME | 434.21 | 9,000.00 | 145.44 | 8,044.24 | 955.76 |
| 30-1-6000-1010 | INCENTIVE | 0 | 9,700.00 | 0 | 0 | 9,700.00 |
| 30-1-6000-2001 | FICA | 915.50 | 12,828.00 | 940.27 | 11,692.80 | 1,135.20 |
| 30-1-6000-2003 | RETIREMENT | 2,831.94 | 33,816.00 | 3,008.30 | 31,266.85 | 2,549.15 |
| 30-1-6000-2005 | MEDICAL PLANS | 4,641.58 | 32,172.00 | 1,712.25 | 21,281.26 | 10,890.74 |
| 30-1-6000-2006 | GROUP LIFE INSURANCE | 150.32 | 2,079.00 | 158.18 | 1,647.21 | 431.79 |
| 30-1-6000-2007 | DISABILITY INSURANCE | 87.76 | 530.00 | 46.91 | 519.04 | 10.96 |
| 30-1-6000-2009 | UNEMPLOYMENT INSURANCE | 3.26 | 30.00 | 0 | 36.02 | -6.02 |
| 30-1-6000-2010 | WORKERS COMPENSATION | 0 | 3,537.00 | 0 | 3,537.00 | 0.00 |
| 30-1-6000-2012 | UNIFORMS | 0 | 1,600.00 | 0 | 400.00 | 1,200.00 |
| 30-1-6000-2013 | CLOTHING ALLOWANCE | 0 | 1,800.00 | 0 | 1,200.00 | 600.00 |
| 30-1-6000-3004 | REPAIRS AND MAINTENANCE | 5,007.00 | 150,000.00 | 21,181.94 | 120,702.60 | 29,297.40 |
| 30-1-6000-3010 | CONTRACT/TESTING SERVICES | 702.00 | 7,000.00 | 223.20 | 20,427.51 | -13,427.51 |
| 30-1-6000-3015 | ENGINEERING | 0 | 5,000.00 | 0 | 7,465.50 | -2,465.50 |
| 30-1-6000-5100 | ELECTRICAL SERVICE | 390.37 | 3,500.00 | 822.06 | 4,738.69 | -1,238.69 |
| 30-1-6000-5203 | TELECOMMUNICATIONS | 503.31 | 2,000.00 | 263.96 | 2,951.44 | -951.44 |
| 30-1-6000-5309 | PROPERTY INSURANCE | 0 | 9,342.00 | 0 | 11,183.00 | -1,841.00 |
| 30-1-6000-5408 | VEHICLE & EQUIP. MAINTENANCE | 21.95 | 4,500.00 | 0 | 749.63 | 3,750.37 |
| 30-1-6000-5411 | FUEL EXPENSE | 392.52 | 5,000.00 | 472.96 | 2,899.65 | 2,100.35 |
| 30-1-6000-5413 | VA DEPT OF HEALTH FEES | 0 | 8,000.00 | 0 | 7,842.00 | 158.00 |
| 30-1-6000-5504 | TRAVEL - MEETINGS/EDUCATION | 0 | 2,000.00 | 0 | 2,205.03 | -205.03 |
| 30-1-6000-5700 | WATER TANK MAINTENANCE | 0 | 90,000.00 | 0 | 77,943.41 | 12,056.59 |
| 30-1-6000-5804 | DEPARTMENTAL SUPPLIES | 0 | 200.00 | 0 | 0 | 200.00 |
| 30-1-6000-5805 | SAFETY/PROTECTIVE EQUIP. | 0 | 600.00 | 0 | 0 | 600.00 |
| 30-1-6000-5807 | NORTHSIDE INFRASTRUCTURE | 25,664.14 | 4,450,000.00 | 222,504.55 | 1,544,280.61 | 2,905,719.39 |
| 30-1-6000-7009 | CAPITAL OUTLAY | 0 | 1,250,000.00 | 182,378.28 | 1,781,638.03 | -531,638.03 |
| 30-1-6000-7050 | WATER PURCHASES - RRSA | 206,416.70 | 1,300,000.00 | 104,561.55 | 1,044,676.43 | 255,323.57 |
| 30-1-6000-7804 | DEBT SERVICE | 0 | 352,519.00 | 0 | 366,366.12 | -13,847.12 |
| | 6000 WATER DISTRIBUTION SYSTEMS | 260,113.56 | 7,905,439.00 | 550,792.67 | 5,221,451.79 | 2,683,987.21 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|-------------------------------------|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 30-1-6050-0000 | SEWER COLLECTION SYSTEM | 0 | 0 | 0 | 0 | 0 |
| 30-1-6050-1000 | SALARIES | 11,843.69 | 158,686.00 | 12,372.72 | 147,401.77 | 11,284.23 |
| 30-1-6050-1002 | SALARIES - OVERTIME | 541.43 | 9,000.00 | 145.44 | 8,798.89 | 201.11 |
| 30-1-6050-2001 | FICA | 915.48 | 12,828.00 | 940.21 | 11,981.21 | 846.79 |
| 30-1-6050-2003 | RETIREMENT | 2,831.90 | 33,816.00 | 3,008.26 | 31,819.75 | 1,996.25 |
| 30-1-6050-2005 | MEDICAL PLANS | 3,553.42 | 32,172.00 | 1,717.25 | 26,900.36 | 5,271.64 |
| 30-1-6050-2006 | GROUP LIFE INSURANCE | 150.28 | 2,079.00 | 158.14 | 1,674.15 | 404.85 |
| 30-1-6050-2007 | DISABILITY INSURANCE | 173.92 | 530.00 | 90.00 | 994.59 | -464.59 |
| 30-1-6050-2009 | UNEMPLOYMENT INSURANCE | 3.28 | 30.00 | 0 | 35.98 | -5.98 |
| 30-1-6050-2010 | WORKERS COMPENSATION | 0 | 2,191.00 | 0 | 2,191.00 | 0.00 |
| 30-1-6050-2012 | UNIFORMS | 0 | 1,600.00 | 0 | 800.00 | 800.00 |
| 30-1-6050-2013 | CLOTHING ALLOWANCE | 0 | 1,800.00 | 0 | 2,400.00 | -600.00 |
| 30-1-6050-3004 | REPAIRS & MAINTENANCE | 8,185.39 | 125,000.00 | 5,924.77 | 56,531.16 | 68,468.84 |
| 30-1-6050-3015 | ENGINEERING | 0 | 20,000.00 | 0 | 16,209.74 | 3,790.26 |
| 30-1-6050-5100 | ELECTRICAL SERVICE | 2,930.12 | 35,000.00 | 4,367.59 | 29,824.45 | 5,175.55 |
| 30-1-6050-5203 | TELECOMMUNICATIONS | 40.01 | 500.00 | 0 | 0 | 500.00 |
| 30-1-6050-5309 | PROPERTY INSURANCE | 0 | 8,112.00 | 0 | 7,962.00 | 150.00 |
| 30-1-6050-5408 | VEHICLE & EQUIP. MAINTENANCE | 311.83 | 25,000.00 | 0 | 10,468.53 | 14,531.47 |
| 30-1-6050-5411 | FUEL EXPENSE | 1,264.62 | 10,000.00 | 1,780.62 | 15,688.43 | -5,688.43 |
| 30-1-6050-5504 | TRAVEL - MEETINGS/EDUCATION | 1,212.19 | 5,000.00 | 0 | 0 | 5,000.00 |
| 30-1-6050-5804 | DEPARTMENTAL SUPPLIES | 27.00 | 200.00 | 0 | 440.63 | -240.63 |
| 30-1-6050-5805 | SAFETY/PROTECTIVE EQUIP. | 0 | 600.00 | 0 | 0 | 600.00 |
| 30-1-6050-7009 | CAPITAL OUTLAY | 69,511.70 | 7,765,903.00 | 333,444.86 | 2,125,104.18 | 5,640,798.82 |
| 30-1-6050-7804 | DEBT SERVICE | 0 | 950,784.00 | 0 | 545,208.14 | 405,575.86 |
| | 6050 SEWER COLLECTION SYSTEM | 103,496.26 | 9,200,831.00 | 363,949.86 | 3,042,434.96 | 6,158,396.04 |

INCOME/EXPENSE REPORT

MAY 2026

| Account Id | Account Description | Prior Rev/Expd | Anticipated/Budgeted | Current Rev/Expd | YTD Rev/Expd | Balance/Excess/Deficit |
|-------------------|--|-----------------------|-----------------------------|-------------------------|---------------------|-------------------------------|
| 30-1-7000-0000 | WASTEWATER TREATMENT PLANT | 0 | 0 | 0 | 0 | 0 |
| 30-1-7000-1000 | SALARIES | 22,681.39 | 349,847.00 | 24,468.00 | 285,772.62 | 64,074.38 |
| 30-1-7000-1002 | SALARIES - OVERTIME | 0 | 2,000.00 | 15.53 | 964.66 | 1,035.34 |
| 30-1-7000-1004 | SALARIES - PART TIME | 506.09 | 11,000.00 | 506.09 | 6,832.23 | 4,167.77 |
| 30-1-7000-2001 | FICA | 1,766.22 | 27,758.00 | 1,908.02 | 22,654.01 | 5,103.99 |
| 30-1-7000-2003 | RETIREMENT | 5,484.84 | 74,552.00 | 5,923.06 | 62,374.32 | 12,177.68 |
| 30-1-7000-2005 | MEDICAL PLANS | 3,962.48 | 40,034.00 | 2,246.48 | 27,981.04 | 12,052.96 |
| 30-1-7000-2006 | GROUP LIFE INSURANCE | 289.94 | 4,583.00 | 312.68 | 3,278.61 | 1,304.39 |
| 30-1-7000-2007 | DISABILITY INSURANCE | 243.52 | 1,600.00 | 130.53 | 1,442.88 | 157.12 |
| 30-1-7000-2009 | UNEMPLOYMENT INSURANCE | 0.51 | 80.00 | 0.76 | 55.17 | 24.83 |
| 30-1-7000-2010 | WORKERS COMPENSATION | 0 | 4,280.00 | 0 | 4,430.00 | -150.00 |
| 30-1-7000-2012 | UNIFORMS | 0 | 300.00 | 0 | 800.00 | -500.00 |
| 30-1-7000-2013 | CLOTHING ALLOWANCE | 0 | 2,400.00 | 0 | 2,400.00 | 0.00 |
| 30-1-7000-3004 | REPAIRS & MAINTENANCE | 17,307.72 | 175,000.00 | 25,695.89 | 109,004.90 | 65,995.10 |
| 30-1-7000-3010 | CONTRACT/TESTING SERVICES | 5,152.76 | 35,000.00 | 10,868.80 | 33,617.92 | 1,382.08 |
| 30-1-7000-3012 | LEGAL EXPENSES | 0 | 20,000.00 | 0 | 0 | 20,000.00 |
| 30-1-7000-3015 | ENGINEERING | 0 | 50,000.00 | 0 | 27,773.50 | 22,226.50 |
| 30-1-7000-5100 | ELECTRICAL SERVICE | 7,456.26 | 130,000.00 | 6,952.53 | 84,624.15 | 45,375.85 |
| 30-1-7000-5203 | TELECOMMUNICATIONS | 627.25 | 3,950.00 | 427.91 | 3,972.11 | -22.11 |
| 30-1-7000-5309 | PROPERTY INSURANCE | 0 | 10,718.00 | 0 | 10,718.00 | 0.00 |
| 30-1-7000-5405 | CLEANING & JANITORIAL | 0 | 500.00 | 30.96 | 30.96 | 469.04 |
| 30-1-7000-5408 | VEHICLE & EQUIP. MAINTENANCE | 0 | 5,000.00 | 0 | 530.28 | 4,469.72 |
| 30-1-7000-5411 | FUEL EXPENSE | 367.23 | 15,000.00 | 5,453.28 | 12,777.06 | 2,222.94 |
| 30-1-7000-5413 | DEQ FEES | 11,340.00 | 25,000.00 | 190.00 | 11,408.00 | 13,592.00 |
| 30-1-7000-5415 | CHEMICALS | 0 | 22,000.00 | 0 | 8,878.00 | 13,122.00 |
| 30-1-7000-5416 | LAB SUPPLIES | 3,137.42 | 12,000.00 | 388.52 | 6,892.48 | 5,107.52 |
| 30-1-7000-5419 | DISPOSAL EXPENSE | 5,757.60 | 60,000.00 | 2,041.38 | 40,330.15 | 19,669.85 |
| 30-1-7000-5504 | TRAVEL - MEETINGS/EDUCATION | 226.46 | 10,000.00 | 100.00 | 4,745.05 | 5,254.95 |
| 30-1-7000-5804 | DEPARTMENTAL SUPPLIES | 72.14 | 2,000.00 | 109.80 | -148.05 | 2,148.05 |
| 30-1-7000-5805 | SAFETY/PROTECTIVE EQUIP. | 0 | 2,000.00 | 109.94 | 320.76 | 1,679.24 |
| 30-1-7000-7009 | CAPITAL OUTLAY | 11,931.30 | 207,000.00 | 153,386.00 | 421,066.76 | -214,066.76 |
| 30-1-7000-7804 | DEBT SERVICE | 0 | 281,928.00 | 0 | 117,281.21 | 164,646.79 |
| | 7000 WASTEWATER TREATMENT PLANT | 98,311.13 | 1,585,530.00 | 241,266.16 | 1,312,808.78 | 272,721.22 |
| | WATER & SEWER FUND Expenditure Totals | 461,920.95 | 18,691,800.00 | 1,156,008.69 | 9,576,695.53 | 9,115,104.47 |

Items for Approval
South Hill Town Council Meeting
June 8, 2026

1. Town Manager Report
 - a. Resolution to Dissolve Economic Incentive Grant Agreement
 - b. Sewer Agreement

2. Director of Municipal Services Report
 - a. FY27 – FY29 Fuel Bid Award
 - b. Rt. 58 Bypass Sewer Extension Project Contract A
 - c. Rt. 58 Bypass Water and Sewer Extension Project Contract B

3. Police Department Report
 - a. Adoption of Ordinance for South Hill Police Department: Title 46.2 and Article Two, 18.2-266 – 18.2-273, Code of Virginia of 1950 as Amended

Agenda Item A

To: Mayor and Town Council
From: Town Manager
Date: June 8, 2026
Re: Resolution Regarding Economic Incentive Agreements

The enclosed resolution formalizes the Town's intent to discontinue the Economic Incentive Grant Agreements related to Microsoft's data center operations, effective July 1, 2026.

As part of the FY 2026-2027 budget process, Council adopted a reduced personal property tax rate for data center equipment, providing a more direct and streamlined approach than the existing incentive structure. The proposed change has been discussed with Mecklenburg County, the Industrial Development Authority, and Microsoft, and all parties are in agreement with the transition.

Approval of the resolution will authorize the Town's withdrawal from the existing agreements and discontinue future appropriations associated with those agreements. Following action by the Town and County, the matter will be presented to the IDA for any action necessary to complete the process.

Recommended Motions (roll call votes):

I move to approve the resolution regarding the economic incentive agreements.

**RESOLUTION OF THE TOWN OF SOUTH HILL
REGARDING ECONOMIC INCENTIVE AGREEMENTS**

WHEREAS, the Town of South Hill, Virginia (“Town”), the Industrial Development Authority of the Town of South Hill, Virginia (“IDA”), and Mecklenburg County, Virginia (“County”) entered into certain Economic Incentive Grant Agreements dated January 22, 2021, and October 8, 2021 (collectively, the “Agreements”) related to property owned and operated by Microsoft Corporation (“Microsoft”); and

WHEREAS, pursuant to the Agreements, the Town agreed to appropriate and remit to the IDA amounts equal to tax revenues received by the Town from Microsoft, for the purpose of providing economic incentive grants to Microsoft; and

WHEREAS, the Agreements further contemplate the sharing of certain County tax revenues with the Town and subsequent remittance through the IDA to Microsoft; and

WHEREAS, the Town, County, IDA, and Microsoft have engaged in discussions regarding the structure and administration of these Agreements and have reached a mutual understanding regarding a revised approach; and

WHEREAS, all parties are in agreement that the Agreements should be discontinued and replaced with an alternative structure that better supports community engagement; and

WHEREAS, the Town Council has determined that, in lieu of continuing the Agreements, it is in the best interest of the Town to implement a reduction in the data center personal property tax rate applicable within the Town;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of South Hill, Virginia, that:

1. The Town hereby affirms its intent to terminate, discontinue, and cease participation in the Agreements, consistent with the mutual understanding of all parties.
2. The Town Council acknowledges that this action is taken in coordination with the County, the IDA, and Microsoft, and reflects a shared agreement to transition away from the existing incentive structure.
3. The Town Council affirms that any prior appropriations contemplated under the Agreements shall be discontinued consistent with this Resolution and applicable law.

Adopted this ___ day of _____ 2026 by the Council of the Town of South Hill, Virginia.

W. M. “Mike” Moody, Mayor

Attest: _____
Leanne Feather, Clerk of Council

Agenda Item B

To: Mayor and Town Council
From: Town Manager
Date: June 8, 2026
Re: Sewer Agreement

The agreement, as previously discussed in closed session, allows the Town to complete repairs to a sewer service line serving a property adjacent to Town Hall. Completing the work now will help address an ongoing issue while minimizing impacts to Town-owned property and infrastructure.

The agreement authorizes the Town to perform the repairs at a cost not to exceed \$20,000 and includes a release of liability from the property owner related to existing sewer line conditions.

Recommended Motions (roll call votes):

I move to approve the sewer agreement, and further authorize the Town Manager, or her designee, to sign all relevant documents.

Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: June 8, 2026
Re: Fuel Bid Award, FY27-FY29

On May 29, 2026, the Town received sealed bids for fuel for FY27-FY29. Parker Oil Company, Inc. submitted a bid for providing fuel for the Town of South Hill's automotive/equipment fleet per advertised Invitation for Bid. Price quotations were requested for four fuel categories. The prices are the dollar amount per gallon above wholesale "rack" as follows:

Fleet:

1. Gasoline- \$ 0.05 (last year \$ 0.05)
2. Ultra Low Sulfur Diesel- \$ 0.06 (last year \$ 0.06)

Delivered:

1. Gasoline- \$ 0.10 (last year \$ 0.10)
2. Low Sulfur Diesel- \$ 0.11 (last year \$ 0.11)

Rack price is the price at which refineries sell fuel to their customers (can include transportation, overhead, and profit to the "spot" price). The fuel spot price is the price that fuel is worth as dictated by the market.

| |
|--|
| Recommended Motion: |
| I move to award the fuel contract to Parker Oil Company, Inc. for the prices per gallon above "rack" as submitted on May 29, 2026. |

Agenda Item B

To: Mayor and Town Council
From: Director of Municipal Services
Date: June 8, 2026
Re: Rt. 58 Bypass Sewer Extension Project Contract A

On May 21, 2026, the Town received sealed bids for the Rt. 58 Bypass Sewer Extension Project Contract A. Haymes Brothers, Inc. submitted the low bid for providing the labor and materials for the Rt. 58 Bypass Sewer Extension Project per advertised Invitation for Bid. Bids are quantity priced to cover labor and materials, and installation of the new waterline mains and water service lines.

The Bids received were as follows:

The Total Base Bid by Haymes Brothers, Inc. was \$ 6,493,450.00
The Total Base Bid by H G Reynolds Co, Inc. was \$ 6,600,001.18
The Total Base Bid by T. A. Loving was \$ 6,825,725.00
The Total Base Bid by English Construction was \$ 7,511,600.00
The Total Base Bid by Bridgeman Civil, Inc. was \$ 12,800,180.00

| |
|---|
| Recommended Motion: |
| I move to award the Rt. 58 Bypass Sewer Extension Project Contract A to Haymes Brothers, Inc. as submitted by sealed bids on May 21,2026, in the amount of \$6,493,450.00, and to authorize the Town Manager or her designee to sign all of the necessary paperwork to complete this project. |



June 1, 2026

Mr. C. J. Dean, Director of Municipal Services
Town of South Hill
211 S. Mecklenburg Avenue
South Hill, Virginia 23970

RE: Hwy 58 Water & Sewer Extension CONTRACT A

Dear C. J.:

Five Bids on the above referenced project were received and tabulated by this office, a copy of each is attached.

Bids on the above referenced project have been reviewed and tabulated by this office. Our evaluation shows the low bidder to be Haymes Brothers, Inc. Based on our evaluation concerning Haymes ability to perform the work, we see no valid reason why the award should not be made. We, therefore, recommend that award be made to Haymes Brothers, Inc. based on the Total Base Bid of **\$6,493,450.00** (six million, four hundred ninety-three thousand, four hundred fifty dollars). We will be happy to discuss this award with you in detail if you so desire.

Enclosed are documents for you to formally award the above contract to Haymes Brothers, Inc., upon approval from the Town. The Notice of Award should be signed, and one copy sent along with three sets of the Form of Agreement, Performance Bond and Payment Bonds to Haymes Brothers, Inc. 440 Hawkins Rd Chatham, Virginia 24531. Please keep one copy of the signed Notice of Award for the Town's records and send one copy back to B & B for our records. ***Do NOT sign the Form of Agreement.*** Once the executed agreement, bonds and insurance are received from Haymes Brothers, Inc and it is deemed that everything is in order, then the Town will execute the agreement and issue a Notice to Proceed. Please feel free to give us a call if you have any questions.

Please feel free to give us a call if you have any questions.

Respectfully,

B & B CONSULTANTS, INC.

Freeman R. Jones, Jr., P.E.
Civil Engineer

FRJjr/lm

Enclosures

Agenda Item C

To: Mayor and Town Council
From: Director of Municipal Services
Date: June 8, 2026
Re: Rt 58 Bypass Water and Sewer Extension Project Contract B

On May 28, 2026, the Town received sealed bids for the Rt 58 Bypass Water and Sewer Extension Project Contract B. Concrete Foundations Inc submitted the low bid for providing the labor and materials for the Rt 58 Bypass Water and Sewer Extension Project Contract B per advertised Invitation for Bid. Bids are quantity priced to cover labor and materials, and installation of the new waterline mains and water service lines.

The Bids received were as follows:

| | |
|---|------------------|
| The Total Base Bid by Concrete Foundations, Inc was | \$ 8,039,639.00 |
| The Total Base Bid by Haymes Brothers, Inc was | \$ 8,525,777.00 |
| The Total Base Bid by English Construction was | \$ 8,664,474.00 |
| The Total Base Bid by Morgan Contracting, Inc was | \$ 8,790,298.00 |
| The Total Base Bid by T A Loving was | \$ 8,950,000.00 |
| The Total Base Bid by H G Reynolds Co, Inc. was | \$ 9,600,759.40 |
| The Total Base Bid by J & M Infrastructure was | \$ 11,078,997.00 |
| The Total Base Bid by Garney Companies was | \$ 14,517,483.00 |

| Recommended Motion: |
|----------------------------|
|----------------------------|

| |
|---|
| I move to award the Rt 58 Bypass Water and Sewer Extension Project Contract B to Concrete Foundations, Inc. as submitted by sealed bids on May 28, 2026, in the amount of \$8,039,639.00 and to authorize the Town Manager or her designee to sign all of the necessary paperwork to complete this project. |
|---|



June 2, 2026

Mr. C. J. Dean, Director of Municipal Services
Town of South Hill
211 S. Mecklenburg Avenue
South Hill, Virginia 23970

RE: Hwy 58 Water & Sewer Extension CONTRACT B

Dear C. J.:

Eight Bids on the above referenced project were received and tabulated by this office, a copy of each is attached.

Bids on the above referenced project have been reviewed and tabulated by this office. Our evaluation shows the low bidder to be Concrete Foundations, Inc. Based on our evaluation concerning Concrete Foundations ability to perform the work, we see no valid reason why the award should not be made. We, therefore, recommend that award be made to Concrete Foundations, Inc based on the Total Base Bid of **\$8,039,639.00** (Eight million, thirty-nine thousand, six hundred thirty-nine dollars). We will be happy to discuss this award with you in detail if you desire.

Enclosed are documents for you to formally award the above contract to Concrete Foundations, Inc. upon approval from the Town. The Notice of Award should be signed, and one copy sent along with three sets of the Form of Agreement, Performance Bond and Payment Bonds to Concrete Foundations, Inc 9072 Rockford School Rd Gretna, VA 24557. Please keep one copy of the signed Notice of Award for the Town's records and send one copy back to B & B for our records. **Do NOT sign the Form of Agreement.** Once the executed agreement, bonds and insurance are received from Concrete Foundations, Inc. and it is deemed that everything is in order, then the Town will execute the agreement and issue a Notice to Proceed. Please feel free to give us a call if you have any questions.

Please feel free to give us a call if you have any questions.

Respectfully,

B & B CONSULTANTS, INC.

Freeman R. Jones, Jr., P.E.
Civil Engineer

FRJjr/KS

Enclosures

**AN ORDINANCE ADOPTING TITLE 46.2 AND ARTICLE TWO 18.2-266-
18.2-273,
Code of Virginia of 1950 as amended**

WHEREAS, The Town of South Hill, Virginia, a municipal corporation, pursuant to Authority duly invested therein, has the responsibility to control, govern and direct motor vehicular laws and regulations and laws and regulations concerning the health and safety of persons, and

WHEREAS, The Commonwealth of Virginia has heretofore enacted legislation concerning the control and operation of motor vehicles and the health and safety of persons, and

WHEREAS, pursuant to Section 46.2-1313, and Section 1-220 Code of Virginia, of 1950 as amended, the Town Council of the Town of South Hill, Virginia has the authority to adopt and to incorporate by reference various provisions of the Code of Virginia and may include future amendments to the state statutes, and, after thorough and mature consideration thereof, the Town Council deems such adoption and incorporation to be in the best interest:

THEREFORE BE IT RESOLVED:

1. Pursuant to authority vested, the Town of South Hill hereby adopts and incorporates by specific reference thereto Title 46.2, code of Virginia, 1950, as amended, and the **2026** Cumulative Supplement, relating to motor vehicle laws, and as amended in the future. In addition, the Town of South Hill hereby adopts and incorporates express reference thereto, Article Two, Chapter 7, of 18.2, Code of Virginia, 1950, as amended, commencing with section 18.2-266 through 18.2-273 as in force on July 1, 1994, and as amended in the future.
2. The Town of South Hill hereby adopts and incorporates by specific reference thereto any and all amendments, additions and deletions as may from time to time be made by the General Assembly of the Commonwealth of Virginia which may be entered subsequent to the adoption and incorporation thereof as authorized by Virginia Code Section 1-220.
3. By the adoption and incorporation of the foregoing provisions of the Code of Virginia regulating motor vehicular operation and control and the health and safety of its citizens, the Town of South Hill hereby has and shall have the authority to enforce the revisions adopted by reference and incorporated therein.
4. This resolution and adoption of this ordinance shall take place upon entry hereof. This the **8th** day of **June 2026**.

_____, Mayor

Attest:

_____, Clerk

Reports to Accept as Presented

South Hill Town Council Meeting

June 8, 2026

1. Police Report
2. Municipal Services Report
3. Parks, Facilities, and Grounds Report
 - a. Facilities Reservation Calendar
4. Code Compliance Report
 - a. Monthly Report
 - b. Dilapidated Properties
5. Business Development Report
6. Human Resources Report



SOUTH HILL POLICE DEPARTMENT

103 SOUTH BRUNSWICK AVE.
SOUTH HILL, VA 23970

RYAN DURHAM, CHIEF OF POLICE



Police Report

May 2026

Activity:

| Activity: | May 26 | May 25 | Apr 26 |
|---|--------|--------|--------|
| • Traffic Stops | 121 | 213 | 145 |
| • Traffic Summons Issued | 67 | 128 | 65 |
| • DUI Arrests | 4 | 9 | 2 |
| • Reportable/Non-Reportable Vehicle Crashes | 29 | 28 | 35 |
| • TDO/ECO Hours | 70 | - | 25 |

Criminal Reports:

| | | | |
|---------------------------------|----|---|----|
| ○ Larcenies Reported | 9 | 5 | 16 |
| ○ Larcenies Cleared | 7 | 2 | 8 |
| ○ Assaults Reported | 11 | 4 | 7 |
| ○ Assaults Cleared | 11 | 3 | 6 |
| ○ Break Ins Reported | 2 | 0 | 0 |
| ○ Break Ins Cleared | 0 | 0 | 0 |
| ○ Murders | 0 | 0 | 0 |
| ○ Murders Cleared | 0 | 0 | 0 |
| ○ Rapes Reported | 0 | 0 | 0 |
| ○ Rapes Cleared | 0 | 0 | 0 |
| ○ Robberies (Attempts) Reported | 0 | 0 | 0 |
| ○ Robberies Cleared | 0 | 0 | 0 |



434-447-3104



434-955-2101

SERVICE

HONOR

PRIDE

DEDICATION

| | | | |
|---|----|----|----|
| ○ Arsons Reported | 0 | 0 | 0 |
| ○ Arsons Cleared | 0 | 0 | 0 |
| ○ Other Reportable Offenses | 24 | 27 | 23 |
| ○ All Other Reportable Offenses Cleared | 15 | 23 | 16 |

Calls for Service:

| | May 26 | May 25 | Apr 26 |
|-----------------------------------|---------------|---------------|---------------|
| • Alarms | 19 | 34 | 21 |
| • Animal Complaints | 9 | 19 | 10 |
| • Disturbance Calls | 35 | 32 | 25 |
| • Police Escorts Business/Funeral | 7 | 8 | 10 |
| • 911 Hang Up Calls/Open Lines | 31 | 28 | 25 |
| • Vehicle Unlocks | 35 | 39 | 26 |
| • Vandalisms | 3 | 5 | 1 |
| • All Other Calls for Service | 503 | 687 | 519 |
| • Total Calls for Service | 612 | 849 | 662 |
| • Property Reported Stolen | \$2294 | \$7946 | \$56145 |
| • Property Recovered | \$1412 | \$387 | \$1831 |

Miscellaneous:

| | | | |
|-----------------------------------|-----|-----|-----|
| • Court | 6 | 37 | 12 |
| • Training Hours | 206 | 174 | 160 |
| • Warrants Issued/Served | 43 | 33 | 52 |
| • Inoperative Vehicles Tagged | 0 | 4 | 2 |
| • Inoperative vehicles Tagged YTD | 7 | 32 | 7 |

Administrative News

The following completed trainings in May 2026:

- **Corporals Ricky Spence and Cameron Waters – First Line Supervisors Training School – Glen Allen – 40 hours each**
- **All Officers completed Defensive Tactics Qualification and Firearms Spring Qualifications**
- **Officer Julio Alarcon – Crisis Intervention Team Training – Clarksville – 40 hours**
- **Sergeants Ryan Mills and Tyler Spillane – Intoxilyzer Recertification – online – 2 hours each**
- **Lt. Paul Jones and Acting Corporal Mike Dailey – Axon Taser 10 – Police Department – 8 hours each**

Detectives T. J. Jimmerson and Amanda Parker – Officer Survival Instruction – Training Academy

Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: June 8, 2026
Re: Municipal Services Projects

Milling and repaving project is currently underway. The Town appreciates the understanding of the public for the disruption as the repaving takes place.

Several utility projects are under construction and will be for the next thirty days:

- Northeast Waterline- Thompson Street/Alpine Lane to North Mecklenburg Avenue, approximately 13,600 feet of 12" waterline has been installed, weather has interrupted installation. Total footage of pipeline is 13,700 foot in length.
- Raleigh Avenue sewer extension- Coastal Utilities, Inc. completed sewer line installation, sidewalk repair and reseeding. Project is in the final stages of completion.
- Howerton/Sycamore Neighborhood project- 6" waterline is installed and customers are connected to the new line. Construction on the sewer upgrades is now underway. Completion should occur in August.
- High Street between Raleigh and Sunset, a new 6" waterline is installed. New water services will be installed to move the project to completion.
- The water distribution station project is still awaiting an internet connection before it is completed.
- Parker Park sewer pump station and force main replacement project- this project is anticipated to begin during the month of June and will extend from Plank Road and Raleigh Avenue to the area below the softball fields.

Continuing to acquire easements for projects:

- Alpine Thompson waterline project- properties where easements could not be obtained have transitioned to the Court system.
- Plank Road sewer extension- easement deeds have been prepared by the attorney and are being sent out for negotiations by Town with the landowners.
- Dockery Creek Sewer line project- easements deeds have been prepared by the attorney and have been sent out to the landowners.
- Rt 58 Bypass water and sewer extension- Town is seeking owners agreements for the easements. Project timeline was bid in May, award contract at the June Council meeting. Construction will start July 2026 and should be completed by Summer of 2027.

This item is for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Parks/Facilities
Date: June 8, 2026
Re: Monthly Update

- Parker Park and the Town will host the 2026 Dixie Boys State Tournament beginning June 26. This was not originally scheduled, but the league approached us about hosting to better accommodate teams from our region. The event was originally planned for Appomattox, but South Hill was determined to be a more convenient location for most participating teams.
- VSC will be onsite to lower and adjust several sprinkler heads at Town Hall to accommodate ceiling modifications associated with the renovation project. This work is needed before drywall can be completed in several areas.
- Southern Air has completed the design for a fresh-air ventilation system that will be added to Town Hall as an added precaution. Installation is tentatively planned for late July or early August, following completion of the renovation project. Equipment has been ordered, and we are currently awaiting delivery dates.
- We held our first formal progress meeting on the Town Hall renovation project on June 1. The project continues to move along well and remains on schedule. Substantial completion is anticipated around July 15, with final completion targeted for August 5. Painting is expected to begin within the next two weeks, and flooring installation should follow shortly thereafter. Photos of the project to date are enclosed for Council's review.
- We continue to work through several electrical projects around Town, including repairs to light poles near Pomp Boys and installation of new electrical service at Parker Park. We have secured a contractor who expects to complete the work within the next month, although we are still awaiting firm scheduling dates.
- Facilities staff have been making good progress on several overdue projects. Most recently, staff completed construction of a wall at the Police Department to create two separate interview rooms. Plexiglass is currently being added to the existing door to improve safety and functionality.

This item is for Council information only. No action is required.



South Hill Facilities Reservation Record 2026

| <u>DATE</u> | <u>GROUP</u> | <u>PURPOSE</u> | <u>TIME</u> |
|-------------|---------------------|------------------|-------------|
| 5/29/2026 | DESTINATION THERAPY | MASSAGES | 9AM-5PM |
| 5/30/2026 | FARMERS MARKET | FARMERS MARKET | 9AM-12PM |
| 6/5/2026 | TOWN OF SOUTH HILL | FOOD TRUCK RODEO | 5PM-8PM |
| 6/6/2026 | FARMERS MARKET | FARMERS MARKET | 9AM-12PM |
| 6/8/2026 | DESTINATION THERAPY | MASSAGES | 9AM-5PM |
| 6/12/2026 | DESTINATION THERAPY | MASSAGES | 9AM-5PM |
| 6/13/2026 | FARMERS MARKET | FARMERS MARKET | 9AM-12PM |
| 6/20/2026 | FARMERS MARKET | FARMERS MARKET | 9AM-12PM |
| 6/22/2026 | DESTINATION THERAPY | MASSAGES | 9AM-5PM |
| 6/26/2026 | DESTINATION THERAPY | MASSAGES | 9AM-5PM |
| 6/27/2026 | FARMERS MARKET | FARMERS MARKET | 9AM-12PM |

South Hill Facilities Reservation Record 2026

| <u>DATE</u> | <u>GROUP</u> | <u>PURPOSE</u> | <u>ATTENDANCE</u> | <u>TIME</u> | <u>VENUE</u> |
|------------------|---|--|-------------------|-----------------|------------------------------------|
| 5/29/2026 | LAGRETTA CARTER | FAMILY REUNION | 50-75 | 4PM-8PM | CENTENNIAL PAVILION |
| 5/30/206 | HATTIE FARRAR | 91ST BIRTHDAY PARTY | 60 | 9AM-6PM | CENTENNIAL PAVILION |
| 6/6/2026 | LYNN CLARY | MOTHER'S BIRTHDAY PARTY | 15-20 | 10AM-4:30PM | CENTENNIAL PAVILION |
| 6/13/2026 | SOUTHSIDE DOG ALLIANCE | FUNDRAISER | 450 | 5PM | SOUTH HILL EXCHANGE BUILDING |
| 6/20/2026 | SAUNDERS-PHILLIPS FAMILY (JOYCE FIELDS) | FAMILY REUNION | 50 | 10AM | CENTENNIAL PAVILION |
| 6/27/2026 | CHERYL WYCHE | CANCER WALK | 75-100 | ALL DAY | CENTENNIAL PAVILION |
| 7/17/2026 | KELVIN JORDAN | FAMILY REUNION | 125 | ALL DAY | CENTENNIAL PAVILION |
| 7/18/2026 | FARMER'S MARKET | CHRISTMAS IN JULY | | | SOUTH HILL EXCHANGE BUILDING |
| 7/25/2026 | VONCEA HOWERTON | FAMILY REUNION | 80 | ALL DAY | CENTENNIAL PAVILION |
| 8/1/2026 | TIFFANY CROWDER | BIRTHDAY PARTY | 30 | 2PM-4PM | CENTENNIAL PAVILION |
| 8/8/2026 | PEGGY ROBINSON | FAMILY REUNION | 50 | ALL DAY | CENTENNIAL PAVILION |
| 8/15/2026 | KATIE BEST | BIRTHDAY PARTY | 25 | 2PM-4PM | CENTENNIAL PAVILION |
| 8/16/2026 | HELEN HARDY (STURDIVANT-LAMBERT-SMITH FAMILY) | FAMILY REUNION | 60 | 10AM-6PM | CENTENNIAL PAVILION |
| 8/22/2026 | ANTRINA JIGGETTS, ELAINE COOKE | FAMILY REUNION | 75 | ALL DAY | CENTENNIAL PAVILION |
| 8/29/2026 | SOUTHSIDE YOUTH DEV CORP | YOUTH RALLY | 300 OR MORE | 10AM-4PM | CENTENNIAL PAVILION & AMPHITHEATER |
| 9/5/2026 | IDA FOUNTAIN & RASELA ZIPPARO | FREEMAN FAMILY REUNION | 125 | ALL DAY | CENTENNIAL PAVILION |
| 9/11/2026 | TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION | 2ND ANNUAL BACK TO SCHOOL BASH+MOVIE NIGHT | 150 | ALL DAY | CENTENNIAL PAVILION & AMPHITHEATER |
| 9/12/2026 | WHITTLE GROVE BAPTIST CHURCH | CHURCH OUTING | 75 | ALL DAY | CENTENNIAL PAVILION |
| 9/13/2026 | BETTY TESTERMAN | CARTER FAMILY REUNION | 60 | 10AM-7PM | CENTENNIAL PAVILION |
| 9/19/2026 | CLEMENTS-HARPER, EARLSHEREE | BIRTHDAY PARTY | 30 | ALL DAY | CENTENNIAL PAVILION |
| 9/17-9/20/2026 | SOUTH HILL VOLUNTEER FIRE DEPT. | REGIONAL FIRE SCHOOL, DINNER, AWARDS | 250 | ALL DAY | SOUTH HILL EXCHANGE |
| 9/18/2026 | LAKE COUNTRY AREA AGENCY ON AGING | SENIOR PICNIC | 80 | ALL DAY | CENTENNIAL PAVILION |
| 9/26/2026 | ANTIDOTE PODCAST (ANTHONY HAYES) | ONE TIME EVENT | OPEN INVITE | 11AM-3PM | CENTENNIAL AMPHITHEATER |
| 10/1-2/2026 | SOUTH SIDE QUAIL EXCHANGE | BANQUET | | | SOUTH HILL EXCHANGE |
| 10/3/2026 | WILSON REUNION (PAM REESE) | WILSON REUNION | 50 | 11:00AM - UNTIL | CENTENNIAL PAVILION |
| 10/10/2026 | TONYA HARGROVE | WEDDING | 130 | 9AM-9PM | CENTENNIAL PAVILION & AMPHITHEATER |
| 10/16/2026 | TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION | 2ND ANNUAL AUTUMN JUBILEE | 150 | ALL DAY | CENTENNIAL PAVILION & AMPHITHEATER |
| 10/17/2026 | TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION | 2ND ANNUAL AUTUMN JUBILEE | 150 | ALL DAY | CENTENNIAL PAVILION & AMPHITHEATER |
| 10/24/2026 | DANCE IT OUT | CHILDREN'S ART FESTIVAL | 75 | ALL DAY | CENTENNIAL PAVILION |
| 10/27/2026 | SOUTH HILL CHAMBER OF COMMERCE | CANDY CRUISE - BACK UP IF IT RAINS | | ALL DAY | SOUTH HILL EXCHANGE |
| 11/4/2026 | SOUTH HILL CHAMBER OF COMMERCE | SEAFOOD FESTIVAL | | | SOUTH HILL EXCHANGE |
| 11/18-11/20/2026 | FRIENDS OF THE LIBRARY | HOLIDAY BAZAAR SETUP | | ALL DAY | SOUTH HILL EXCHANGE |
| 11/21/2026 | FRIENDS OF THE LIBRARY | HOLIDAY BAZAAR | 1,000 | ALL DAY | SOUTH HILL EXCHANGE |
| 12/4/2026 | TOWN OF SOUTH HILL | HOMETOWN CHRISTMAS | 500+ | ALL DAY | CENTENNIAL PAVILION & AMPHITHEATER |
| 12/5/2026 | TOWN OF SOUTH HILL | HOMETOWN CHRISTMAS | 500+ | ALL DAY | CENTENNIAL PAVILION & AMPHITHEATER |

PERMIT AND INSPECTION REPORT FOR : May 2026

| | INSPECTIONS | PERMITS | FEEES |
|---------------|-------------|-----------|-------------------|
| BUILDING | 42 | 15 | \$2,077.55 |
| MECHANICAL | 4 | 9 | \$1,610.58 |
| PLUMBING | 3 | 5 | \$156.06 |
| ELECTRICAL | 9 | 13 | \$507.96 |
| FIRE PROT | 0 | 0 | \$0.00 |
| SIGN | 0 | 1 | \$211.14 |
| LAND DIST | 0 | 0 | \$0.00 |
| TOTALS | 58 | 43 | \$4,563.29 |

RECAP OF EXEMPT PERMITS:

| TYPE OF PERMIT | \$ THIS MONTH | \$ YTD |
|-------------------|--------------------------|------------------------------------|
| UEZ | \$0.00 | \$0.00 |
| REHAB | \$554.91 | \$584.91 |
| GENERAL | \$3,861.68 | \$5,185.50 |
| WORK VALUE | \$1,827,911.99 | \$69,196,185.93 |
| FYTD | Fees \$845,549.52 | Work Value \$175,049,321.09 |

NEW BUSINESSES IN TOWN OF SOUTH HILL

5/1/2026 –5/31/2026

Southern Pine Realty Solutions – 110 N Mecklenburg Ave – Real Estate Sales

Russell Lee Gosney – 413 Jeffreys Lane –Door dash

Creations by Kristen, LLC – 1111 Valley Rd – Wooden door signs

Delilah's Deals – 935 W Atlantic St. – Flea Market Vendor

Currins's Art Corner – 935 W Atlantic St. – Flea Market Vendor

Range: First to Last Issue Date Range: 05/01/26 to 05/31/26

**Indicates payment is in batch

| Permit No | Issue Date | Insr/Dc-Blk/Lot | Property Location | Alteration Cost | New Volume | BUILDING | ELECTRICAL | TOTAL |
|--|--|-----------------|------------------------------|-----------------|-------------------|----------|--------------|------------|
| App Date | Owner Name | | Work Type | Use Type | Additional Cost | FIRE | LAND DISTURB | MECHANICAL |
| Description of work | | | | | | PLUMBING | SIGN | |
| 26-00097 | 05/05/26 | 078A24-A-001A | 1431 COUNTRY LANE | 150,000.00 | 0 | PAID: | 785.40 | 0.00 |
| 04/28/26 | 58 SOUTH HILL LLC | | ADDITION | B | Business | 0.00 | 0.00 | 0.00 |
| Install canopy | | | | | | 0.00 | 0.00 | 785.40 |
| 26-00101 | 05/01/26 | 078A17-A-132 | 110 NORTH MECKLENBURG AVENUE | 600.00 | 0 | PAID: | 0.00 | 25.50 |
| 05/01/26 | BROWN'S HOME RENTALS LLC | | PLUMBING REMOD | B | Business | 0.00 | 0.00 | 0.00 |
| Plumbing for ADA bathroom | | | | | | 0.00 | 0.00 | 25.50 |
| 26-00102 | 05/01/26 | 078A17-A-132 | 110 NORTH MECKLENBURG AVENUE | 600.00 | 0 | PAID: | 30.60 | 0.00 |
| 05/01/26 | BROWN'S HOME RENTALS LLC | | ADDITION | B | Business | 0.00 | 0.00 | 0.00 |
| Construct ADA bathroom | | | | | | 0.00 | 0.00 | 30.60 |
| 26-00103 | 05/01/26 | 078A17-A-132 | 110 NORTH MECKLENBURG AVENUE | 600.00 | 0 | PAID: | 0.00 | 25.50 |
| 05/01/26 | BROWN'S HOME RENTALS LLC | | WIRING | B | Business | 0.00 | 0.00 | 0.00 |
| wiring for ADA bathroom | | | | | | 0.00 | 0.00 | 25.50 |
| 26-00104 | 05/01/26 | 078A17-A-175 | 211 SOUTH MECKLENBURG AVENUE | 709,191.00 | 0 | WAIVED: | 3,637.28 | 0.00 |
| 05/01/26 | TOWN OF SOUTH HILL | | INTERIOR REPAIR | B | Business | 0.00 | 0.00 | 0.00 |
| Remodel Town Hall building | | | | | | 0.00 | 0.00 | 3,637.28 |
| 26-00105 | 05/04/26 | 078A18-11-001 | 422 EAST ATLANTIC STREET | 12,500.00 | 0 | PAID: | 84.15 | 0.00 |
| 05/04/26 | KHJ HOLDINGS, LLC | | INTERIOR REPAIR | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Remodel existing structure | | | | | | 0.00 | 0.00 | 84.15 |
| 26-00106 | 05/05/26 | 078A16-10-001 | 808 RIDGEWOOD AVENUE | 25,900.00 | 0 | WAIVED: | 152.49 | 0.00 |
| 05/05/26 | TIMMONS RENAY | | REMODO EXIST STR | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Rehab existing house | | | | | | 0.00 | 0.00 | 152.49 |
| 26-00107 | 05/05/26 | 078A16-10-001 | 808 RIDGEWOOD AVENUE | 4,500.00 | 0 | WAIVED: | 0.00 | 25.50 |
| 05/05/26 | TIMMONS RENAY | | WIRING | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Install one light, hood fan and upgradmeter. | | | | | | 0.00 | 0.00 | 25.50 |
| 26-00108 | 05/06/26 | 078A16-20-001A | 706 PLANK ROAD | 800.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/06/26 | WALKER SELIA PAGE & PAGE ARLEXCIA K WATSEW | | LATERALS | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Replacing sewer line | | | | | | 25.50 | 0.00 | 25.50 |

| Permit No | Issue Date | Insr/Dc-Blk/Lot | Property Location | Alteration Cost | New Volume | BUILDING | ELECTRICAL | TOTAL |
|--|-------------------------------------|-----------------|------------------------------|-----------------|------------------------------|----------|--------------|------------|
| App Date | Owner Name | | Work Type | Use Type | Additional Cost | FIRE | LAND DISTURB | MECHANICAL |
| Description of Work | | | | | | PLUMBING | SIGN | |
| 26-00109 | 05/18/26 | 078A08-A-007 | 1877 NORTH MECKLENBURG AVENU | 114,000.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/06/26 | VQC INC | | HVAC SYSTEM | F-1 | Factory & Indust; Mod Hazard | 0.00 | 0.00 | 581.40 |
| Packaged Air Condition Unit | | | | | | | | |
| 26-00110 | 05/08/26 | 078A25-05-A1 | 315 FURR STREET | 2,500.00 | 0 | PAID: | 0.00 | 25.50 |
| 05/06/26 | WAL-MART REAL ESTATE BUSINESS TRUST | | WIRING | M | Mercantile | 0.00 | 0.00 | 0.00 |
| MC/conduit for 2 exit light fixtures a2 emergency lights. Add conduit for door alarm. No new circuits. | | | | | | | | |
| 26-00111 | 05/06/26 | 078A12-A-180 | 620 NORTH MECKLENBURG AVENU | 2,500.00 | 0 | PAID: | 33.15 | 0.00 |
| 05/06/26 | TAYLOR JOHN E & JANE P TRUST | | EXTERIOR REPAIR | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Replace exterior stairs | | | | | | | | |
| 26-00112 | 05/08/26 | 078A12-28-E-001 | 312 DURANT STREET | 8,000.00 | 0 | PAID: | 61.20 | 0.00 |
| 05/06/26 | TABIQUE WALTER A BETANCOURTH & REYE | | INTERIOR REPAIR | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Convert garage into living space | | | | | | | | |
| 26-00113 | 05/08/26 | 098000-A-005 | 780 COUNTRY LANE | 5,500.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/07/26 | FREEMAN COMPANIES LLC | | NEW RESIDENTIAL | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 70.89 |
| Mechanical for new house | | | | | | | | |
| 26-00114 | 05/08/26 | 098000-A-005 | 780 COUNTRY LANE | 4,000.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/07/26 | FREEMAN COMPANIES LLC | | | | | 0.00 | 0.00 | 0.00 |
| Plumbing for new home | | | | | | | | |
| 26-00115 | 05/08/26 | 098000-A-005 | 780 COUNTRY LANE | 4,000.00 | 0 | PAID: | 0.00 | 63.24 |
| 05/07/26 | FREEMAN COMPANIES LLC | | | | | 0.00 | 0.00 | 0.00 |
| Electric for new house | | | | | | | | |
| 26-00116 | 05/08/26 | 078A13-13-C | 141 REED CIRCLE | 6,000.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/07/26 | SUPERIOR INVESTMENTS INC | | HVAC SYSTEM | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Mechanical for new townhouse | | | | | | | | |
| 26-00117 | 05/08/26 | 078A13-13-C | 143 REED CIRCLE | 6,000.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/07/26 | SUPERIOR INVESTMENTS INC | | NEW RESIDENTIAL | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Mechanical for new townhouse | | | | | | | | |
| 26-00118 | 05/08/26 | 078A13-13-C | 145 REED CIRCLE | 6,000.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/07/26 | SUPERIOR INVESTMENTS INC | | HVAC SYSTEM | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| | | | | | | | | |

| Permit No | Issue Date | Insr/Dc-Blk/Lot | Property Location | Alteration Cost | New Volume | BUILDING | ELECTRICAL | TOTAL |
|-----------|------------------------------|-----------------|---|-------------------|-----------------|----------|--------------|------------|
| App Date | Owner Name | | Work Type | Use Type | Additional Cost | FIRE | LAND DISTURB | MECHANICAL |
| | | | | | | PLUMBING | SIGN | |
| | | | Mechanical for new town house | | | 0.00 | 0.00 | |
| 26-00119 | 05/08/26 | 078A13-13-C | 147 REED CIRCLE | 6,000.00 | 0 | PAID: | 0.00 | 79.56 |
| 05/07/26 | SUPERIOR INVESTMENTS INC | | HVAC SYSTEM R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 79.56 |
| | | | Mechanical for new town house | | | 0.00 | 0.00 | |
| 26-00120 | 05/08/26 | 078A13-13-C | 141 REED CIRCLE | 4,500.00 | 0 | PAID: | 0.00 | 69.36 |
| 05/07/26 | SUPERIOR INVESTMENTS INC | | WIRING R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | ELECTRICAL FOR NEW TOWN HOUSE | | | 0.00 | 0.00 | |
| 26-00121 | 05/08/26 | 078A13-13-C | 143 REED CIRCLE | 4,500.00 | 0 | PAID: | 0.00 | 69.36 |
| 05/07/26 | SUPERIOR INVESTMENTS INC | | WIRING R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Electrical for new town house | | | 0.00 | 0.00 | |
| 26-00122 | 05/08/26 | 078A13-13-C | 145 REED CIRCLE | 4,500.00 | 0 | PAID: | 0.00 | 69.36 |
| 05/07/26 | SUPERIOR INVESTMENTS INC | | WIRING R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Electrical for new town house | | | 0.00 | 0.00 | |
| 26-00123 | 05/08/26 | 078A13-13-C | 147 REED CIRCLE | 4,500.00 | 0 | PAID: | 0.00 | 69.36 |
| 05/07/26 | SUPERIOR INVESTMENTS INC | | WIRING R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | ELECTRICAL FOR NEW TOWN HOUSE | | | 0.00 | 0.00 | |
| 26-00124 | 05/08/26 | 078A17-23-C-007 | 1005 GOODES FERRY ROAD | 60,000.00 | 0 | WAIVED: | 326.40 | 326.40 |
| 05/08/26 | SMILEY JAMES W II | | INTERIOR REPAIR R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Remove the existing rear steps and replace with a 6' x 6' treated wood. Stoop with steps and handrails. Repair | | | 0.00 | 0.00 | |
| | | | for grant. | | | | | |
| 26-00125 | 05/08/26 | 078A17-23-C-007 | 1005 GOODES FERRY ROAD | 500.00 | 0 | WAIVED: | 0.00 | 25.50 |
| 05/08/26 | SMILEY JAMES W II | | PLUMBING REMOD R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Replace water lines leading to water heater. Install an expansion tank on the cold side mounted to the side wall. Replace the sewer line. | | | 25.50 | 0.00 | |
| 26-00126 | 05/08/26 | 078A17-23-C-007 | 1005 GOODES FERRY ROAD | 1,750.00 | 0 | WAIVED: | 0.00 | 25.02 |
| 05/08/26 | SMILEY JAMES W II | | WIRING R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Install exhaust hood, smoke alarms and outlets. Repairs for grant. | | | 0.00 | 0.00 | |
| 26-00127 | 05/13/26 | 078A12-44-002 | 406 CHAPTICO ROAD | 20,000.00 | 0 | PAID: | 122.40 | 122.40 |
| 05/08/26 | JACQUELIN ROGER A & JUDITH A | | INTELLIJACKS R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 | 0.00 |

| Permit No | Issue Date | Insrt/Dc-Blk/Lot | Property Location | Alteration Cost | New Volume | BUILDING | ELECTRICAL | TOTAL |
|--|--------------------|--|------------------------------|-------------------|-------------------|----------|--------------|------------|
| App Date | Owner Name | | Work Type | Use Type | Additional Cost | FIRE | LAND DISTURB | MECHANICAL |
| Description of Work | | | | | | PLUMBING | SIGN | |
| | | Install 9 intelijacks and 24 ft of supplemental beam | | | | 0.00 | 0.00 | |
| 26-00128 | 05/11/26 | 078A18-11-002 | 418 EAST ATLANTIC STREET | 7,500.00 | 0 | PAID: | 0.00 | 38.25 |
| 05/11/26 | KHJ HOLDINGS LLC | | | | | 0.00 | 0.00 | 38.25 |
| INSTALL HEATPUMP | | | | | | 0.00 | 0.00 | |
| 26-00129 | 05/13/26 | 078A11-26-002 | 439 RALEIGH AVE | 140,000.00 | 0 | PAID: | 132.19 | 132.19 |
| 05/11/26 | ROCK RIVER INC | | NEW RESIDENTIAL R-5 | Res; 1 & 2 Family | | 0.00 | 0.00 | 0.00 |
| Construct a 3 bedroom/2 bath house | | | | | | 0.00 | 0.00 | |
| 26-00130 | 05/13/26 | 078A11-26-001 | 435 RALEIGH AVE | 199,500.00 | 0 | PAID: | 174.54 | 174.54 |
| 05/11/26 | ROCK RIVER INC | | NEW RESIDENTIAL R-5 | Res; 1 & 2 Family | | 0.00 | 0.00 | 0.00 |
| Construct a 3 bedroom/2 bath house | | | | | | 0.00 | 0.00 | |
| 26-00131 | 05/13/26 | 078A11-15-001-001 | 905 PARKVIEW DRIVE | 25,000.00 | 0 | PAID: | 147.90 | 147.90 |
| 05/13/26 | CARTER MICHAEL L | | REPAIR ROOF | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Repair and replace roof. Removing chimney. | | | | | | 0.00 | 0.00 | |
| 26-00132 | 05/14/26 | 078A11-03-005 | 124 RALEIGH AVENUE | 1,500.00 | 0 | PAID: | 30.60 | 30.60 |
| 05/13/26 | TAYLOR JOAN E | | DECK ADDITION | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| Construct a 10 x 14 deck | | | | | | 0.00 | 0.00 | |
| 26-00133 | 05/18/26 | 078A16-16-C-001 | 300 BRYAN STREET | 6,000.00 | 0 | PAID: | 0.00 | 30.60 |
| 05/13/26 | JAB HOLDINGS LLC | | NEW COMMERCIAL B | Business | | 0.00 | 0.00 | 0.00 |
| Plumbing for new office | | | | | | 30.60 | 0.00 | |
| 26-00134 | 05/18/26 | 078A16-16-C-001 | 300 BRYAN STREET | 12,800.00 | 0 | PAID: | 0.00 | 65.28 |
| 05/13/26 | JAB HOLDINGS LLC | | NEW COMMERCIAL B | Business | | 0.00 | 0.00 | 0.00 |
| Electrical for new office | | | | | | 0.00 | 0.00 | |
| 26-00135 | 05/18/26 | 078A16-16-C-001 | 300 BRYAN STREET | 18,000.00 | 0 | PAID: | 0.00 | 91.80 |
| 05/13/26 | JAB HOLDINGS LLC | | NEW COMMERCIAL B | Business | | 0.00 | 0.00 | 0.00 |
| HVAC for new office | | | | | | 0.00 | 0.00 | |
| 26-00136 | 05/13/26 | 078A17-A-175 | 211 SOUTH MECKLENBURG AVENUE | 44,000.00 | 0 | WAIVED: | 0.00 | 224.40 |
| 05/13/26 | TOWN OF SOUTH HILL | | WIRING | B | Business | 0.00 | 0.00 | 0.00 |
| Electrical for remodel | | | | | | 0.00 | 0.00 | |

| Permit No | Issue Date | Insrt/Dc-Blk/Lot | Property Location | Alteration Cost | New Volume | BUILDING | ELECTRICAL | TOTAL |
|---|-----------------------|------------------|------------------------------|-------------------|------------------------------|----------|--------------|------------|
| App Date | Owner Name | | Work Type | Use Type | Additional Cost | FIRE | LAND DISTURB | MECHANICAL |
| Description of work | | | | | | PLUMBING | SIGN | |
| 26-00137 | 05/19/26 | 078A24-A-001A | 1431 COUNTRY LANE | 100,000.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/14/26 | 58 SOUTH HILL LLC | | INTERIOR REPAIR M | Mercantile | | 0.00 | 0.00 | 510.00 |
| Walk-in cooler refrigeration | | | | | | 0.00 | 0.00 | |
| 26-00138 | 05/18/26 | 078A18-11-001 | 422 EAST ATLANTIC STREET | 2,850.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/18/26 | KHJ HOLDINGS, LLC | | PLUMBING REMOD B | Business | | 0.00 | 0.00 | 25.50 |
| Bathroom and kitchen remodel | | | | | | 25.50 | 0.00 | 0.00 |
| 26-00139 | 05/18/26 | 078A20-01-008 | 1556 MONTGOMERY STREET | 73,000.00 | 0 | PAID: | 392.70 | 0.00 |
| 05/18/26 | SHALAG US INC | | ADDITION | F-2 | Factory & Indust; Low Hazard | 0.00 | 0.00 | 0.00 |
| MCC Cabinet for a machine | | | | | | 0.00 | 0.00 | 392.70 |
| 26-00140 | 05/20/26 | 078A17-A-025 | 110 NORTH LUNENBURG AVENUE | 400.00 | 0 | PAID: | 0.00 | 25.50 |
| 05/20/26 | HASH CEBERT J II | | ELECTRICAL SERV R-5 | Res; 1 & 2 Family | | 0.00 | 0.00 | 0.00 |
| service upgrade | | | | | | 0.00 | 0.00 | 0.00 |
| 26-00141 | 05/20/26 | 078A12-45-004 | 316 CHAPTICO ROAD | 12,220.99 | 0 | PAID: | 82.72 | 0.00 |
| 05/20/26 | FARRAR MARY ELIZABETH | | INTELLIJACKS | R-5 | Res; 1 & 2 Family | 0.00 | 0.00 | 0.00 |
| INSTALL 5 INTELLIJACKS AND 12 LF FLOORJOIST SISTERING | | | | | | 0.00 | 0.00 | 82.72 |
| 26-00142 | 05/21/26 | 078A24-02-001 | 250 FRANK HARRIS DRIVE | 15,700.00 | 0 | PAID: | 0.00 | 0.00 |
| 05/20/26 | HOME DEPOT USA INC | | PROPERTY TAX DE SIGN INSTALL | B | Business | 0.00 | 0.00 | 0.00 |
| SIGN INSTALL | | | | | | 0.00 | 211.14 | 211.14 |

| Permit No | Issue Date | Insrt/Dc-Blk/Lot | Property Location | Alteration Cost | New Volume | BUILDING | ELECTRICAL | TOTAL | |
|---------------------|------------|------------------|-------------------|-----------------|-----------------|----------|--------------|------------|----------|
| App Date | Owner Name | | Work Type | | Additional Cost | FIRE | LAND DISTURB | MECHANICAL | |
| Description of Work | | | Use Type | | | PLUMBING | SIGN | | |
| Grand Totals: | | | | 1,827,911.99 | 0 | PAID: | 2,077.55 | 507.96 | 4,563.29 |
| | | | | | | 0.00 | 0.00 | 1,610.58 | |
| | | | | | | 156.06 | 211.14 | | |
| | | | | | | WAIVED: | 4,116.17 | 274.92 | 4,416.59 |
| | | | | | | | 0.00 | 0.00 | 0.00 |
| | | | | | | | 25.50 | 0.00 | |
| | | | | | PERMIT COUNT: | | 15 | 13 | 43 |
| | | | | | | | 0 | 0 | 9 |
| | | | | | | | 5 | 1 | |

*NOTE: This report contains only PAID & WAIVED fees.

| Application Id Building Code | Insrt/Dc-Blk/Lot Activity Type | Inspector | Property Location Date | Start Time | End Time | Owner Name Actual Time | Status | Phone | Permit No |
|---------------------------------|--|-----------|---|------------|----------|--------------------------------|--------|-------|-----------|
| 5992 ELECTRICAL | 078A18-02-121 FINAL INSPECTIO | | 514 PLEASANT STREET | 05/04/26 | | KC & J PROPERTIES LLC | PASS | | 24-00164 |
| 6318 BUILDING | 078A08-07-002 FRAMING INS | | 210 TUNSTALL ROAD | 05/04/26 | | MICROSOFT CORPORATION | PASS | | 25-00119 |
| BUILDING | colo 1 cell 4 close in ceiling | | battery room, electric room, cell space | | | | PASS | | |
| BUILDING | MECH ROUGH IN | | 05/04/26 | | | | PASS | | |
| BUILDING | colo 1 cell 4 close in ceiling | | battery room, electric room, cell space | | | | PASS | | |
| BUILDING | ELE ROUGH IN | | 05/04/26 | | | | PASS | | |
| BUILDING | colo 1 cell 4 close in ceiling | | battery room, electric room, cell space | | | | PASS | | |
| BUILDING | FIRE SPINKLER | | 05/08/26 | | | | PASS | | |
| BUILDING | 200 psi test admin sprinkler wet system | | | | | | PASS | | |
| BUILDING | FRAMING INS | | 05/15/26 | | | | PASS | | |
| BUILDING | ceiling close in colo 2 cells 2 and 4, cell 4 gallery, cell 2 gallery- | | racks clearence to cahu advisement | | | | PASS | | |
| BUILDING | PLB ROUGH IN | | 05/19/26 | | | | PASS | | |
| BUILDING | CoLo 3 CWD roof vents | | | | | | PASS | | |
| BUILDING | FRAMING INS | | 05/19/26 | | | | PASS | | |
| BUILDING | COLO 2 CELL 2 CEILING CLOSE IN | | | | | | PASS | | |
| BUILDING | ELE ROUGH IN | | 05/19/26 | | | | PASS | | |
| BUILDING | COLO 2 CELL 2 CEILING CLOSE IN | | | | | | PASS | | |
| BUILDING | MECH ROUGH IN | | 05/19/26 | | | | PASS | | |
| BUILDING | COLO 2 CELL 2 CEILING CLOSE IN | | | | | | PASS | | |
| BUILDING | FIRE SPINKLER | | 05/19/26 | | | | PASS | | |
| BUILDING | COLO 2 CELL 2 CEILING CLOSE IN | | | | | | PASS | | |
| BUILDING | FIRE SPINKLER | | 05/22/26 | | | | PASS | | |
| BUILDING | colo 3 test 2 hours @ 220 psi | | | | | | PASS | | |
| BUILDING | FLUSH TEST | | 05/26/26 | | | | PASS | | |
| BUILDING | Admin flush test | | | | | | PASS | | |
| 6400 ELECTRICAL | 078A17-A-010 ELE ROUGH IN | | 516 WEST ATLANTIC STREET | 05/15/26 | | SOUTH HILL MEDICAL BUILDING LC | PASS | | 25-00201 |
| | must fire caulk all verticle penetrations | | | | | | PASS | | |
| 6484 BUILDING | 078A24-A-001A FRAMING INS | | 1431 COUNTRY LANE | 05/07/26 | | 58 SOUTH HILL LLC | PASS | | 25-00284 |
| | close in ceiling | | | | | | PASS | | |

| Application Id Building Code | Insrt/Dc-Blk/Lot Activity Type | Inspector | Property Location Date | Start Time | End Time | Owner Name Actual Time | Status | Phone | Permit No |
|---------------------------------|---|-----------|---|------------|----------|---|--------|-------|-----------|
| 6504 MECHANICAL | 078A24-A-001A GAS PIPE-TEST 18 psi test | | 1431 COUNTRY LANE 05/05/26 | | | 58 SOUTH HILL LLC PASS | | | 25-00304 |
| 6513 BUILDING | 078A13-13-C FRAMING INS | | 143 REED CIRCLE 05/22/26 | | | SUPERIOR INVESTMENTS INC PASS | | | 25-00312 |
| 6548 PLUMBING | 078A13-13-C PLB ROUGH IN | | 143 REED CIRCLE 05/22/26 | | | SUPERIOR INVESTMENTS INC PASS | | | 26-00011 |
| 6558 BUILDING | 078A25-05-A1 FRAMING INS door install | | 315 FURR STREET 05/15/26 | | | WAL-MART REAL ESTATE BUSINESS TRUST PASS | | | 26-00021 |
| 6580 MECHANICAL | 078A16-13-002 FINAL INSPECTIO | | 601 LOCUST STREET/APT 707B 05/12/26 | | | SOUTH HILL ASSOCIATES PASS | | | 26-00043 |
| 6606 PLUMBING | 078A16-13-002 FINAL INSPECTIO | | 601 LOCUST STREET/APT 603C 05/12/26 | | | SOUTH HILL ASSOCIATES PASS | | | 26-00068 |
| 6610 ELECTRICAL | 078A12-A-156 FINAL INSPECTIO | | 409 NORTH MECKLENBURG AVENU 05/11/26 | | | WRIGHT CHARLES CHOATE PASS | | | 26-00072 |
| 6614 BUILDING | 078A16-16-C-001 FOOTING INS rebar | | 300 BRYAN STREET 05/08/26 | | | JAB HOLDINGS LLC PASS | | | 26-00076 |
| BUILDING | FOUNDATION INS | | 05/20/26 | | | PASS | | | |
| BUILDING | SLAB INS | | 05/20/26 | | | PASS | | | |
| 6638 MECHANICAL | 078A17-A-111 FINAL INSPECTIO | | 118 EAST DANVILLE STREET 05/12/26 | | | SOUTH HILL COMMUNITY DEVELOPMENT AS PASS | | | 26-00100 |

| Application Id Building Code | Insrt/Dc-Blk/Lot Activity Type | Inspector | Property Location Date | Start Time | End Time | Owner Name Actual Time | Status | Phone | Permit No |
|---------------------------------|---|-----------|---|------------|----------|--------------------------------------|--------|---------------|-----------|
| 6640 ELECTRICAL | 078A17-A-132 PLB ROUGH IN test | | 110 NORTH MECKLENBURG AVENU 05/04/26 | | | BROWN'S HOME RENTALS LLC PASS | | | 26-00101 |
| ELECTRICAL | FINAL INSPECTIO | | 05/12/26 | | | PASS | | | |
| 6645 ELECTRICAL | 078A16-10-001 ELE-METER BASE emailed Dominion 5/18/26 | | 808 RIDGEWOOD AVENUE 05/18/26 | | | TIMMONS RENAY PASS | | | 26-00107 |
| 6649 BUILDING | 078A12-A-180 FOUNDATION INS | | 620 NORTH MECKLENBURG AVENU 05/12/26 | | | TAYLOR JOHN E & JANE P TRUST PASS | | | 26-00111 |
| BUILDING | FINAL INSPECTIO | | 05/14/26 | | | PASS | | | |
| 6655 MECHANICAL | 078A13-13-C MECH ROUGH IN | | 143 REED CIRCLE 05/22/26 | | | SUPERIOR INVESTMENTS INC PASS | | | 26-00117 |
| 6659 ELECTRICAL | 078A13-13-C ELE ROUGH IN | | 143 REED CIRCLE 05/22/26 | | | SUPERIOR INVESTMENTS INC PASS | | | 26-00121 |
| 6662 BUILDING | 078A17-23-C-007 FOOTING INS footing for rear deack | | 1005 GOODES FERRY ROAD 05/22/26 | | | SMILEY JAMES W II PASS | | | 26-00124 |
| 6664 ELECTRICAL | 078A17-23-C-007 ELE ROUGH IN | | 1005 GOODES FERRY ROAD 05/22/26 | | | SMILEY JAMES W II PASS | | | 26-00126 |
| 6665 BUILDING | 078A12-44-002 FOOTING INS | | 406 CHAPTICO ROAD 05/15/26 | | | JACQUELIN ROGER A & JUDITH A PASS | | (434)447-8216 | 26-00127 |
| 6667 | 078A11-26-002 | | 439 RALEIGH AVE | | | ROCK RIVER INC | | | 26-00129 |

| Application Id Building Code | Insrt/Dc-Blk/Lot Activity Type | Inspector | Property Location Date | Start Time | End Time | Owner Name Actual Time | Status | Phone | Permit No |
|---------------------------------|---|-----------|--|------------|----------|---------------------------|--------|-------|-----------|
| BUILDING | FOOTING INS | | 05/20/26 | | | | PASS | | |
| 6668 BUILDING | 078A11-26-001 FOOTING INS | | 435 RALEIGH AVE 05/20/26 | | | ROCK RIVER INC | PASS | | 26-00130 |
| 6670 BUILDING | 078A11-03-005 FOOTING INS | | 124 RALEIGH AVENUE 05/14/26 | | | TAYLOR JOAN E | PASS | | 26-00132 |
| BUILDING | FINAL INSPECTIO | | 05/18/26 | | | | PASS | | |
| 6671 PLUMBING | 078A16-16-C-001 PLB ROUGH IN test 7 psi | | 300 BRYAN STREET 05/18/26 | | | JAB HOLDINGS LLC | PASS | | 26-00133 |
| 6678 ELECTRICAL | 078A17-A-025 FINAL INSPECTIO Emailed Dominion 5/20/26 | | 110 NORTH LUNENBURG AVENUE 05/20/26 | | | HASH CEBERT J II | PASS | | 26-00140 |
| 6679 BUILDING | 078A12-45-004 FOOTING INS | | 316 CHAPTICO ROAD 05/22/26 | | | FARRAR MARY ELIZABETH | PASS | | 26-00141 |

| Application Id Building Code | Insrt/Dc-Blk/Lot Activity Type | Inspector | Date | Property Location Start Time | End Time | Owner Name Actual Time | Status | Phone | Permit No |
|---------------------------------|-----------------------------------|-----------|------|---------------------------------|----------|---------------------------|--------|-------|-----------|
|---------------------------------|-----------------------------------|-----------|------|---------------------------------|----------|---------------------------|--------|-------|-----------|

Activity Type Totals:

| | | | | | | | | | |
|----------------|---|-----------------|---|------------------|---|----------------|----|-----------------|---|
| ELE ROUGH IN: | 9 | ELE-METER BASE: | 1 | FINAL INSPECTIO: | 9 | FIRE SPINKLER: | 4 | FIRE SUPP TEST: | 1 |
| FLUSH TEST: | 1 | FOOTING INS: | 7 | FOUNDATION INS: | 2 | FRAMING INS: | 10 | GAS PIPE-TEST: | 1 |
| MECH ROUGH IN: | 6 | PLB ROUGH IN: | 6 | SLAB INS: | 1 | | | | |

Building Code Totals:

| | | | | | | | |
|-------------------|----|----------------|----|-------------|---|-----------|---|
| BUILDING: | 42 | ELECTRICAL: | 9 | MECHANICAL: | 4 | PLUMBING: | 3 |
| Total Activities: | 58 | Total Permits: | 29 | | | | |

Inspector Totals:

None: 58

Completed Dilapidated Properties

Program Start Date: 4-16-2016

| <i>Address</i> | <i>Owner</i> | <i>Notes</i> |
|------------------------------|------------------------------|--------------------------------|
| 412 South Hill Avenue | Twanda Feggins Walker | House removed/Lot cleared |
| 207 North Mecklenburg Avenue | Debra Jeffries | House removed/Lot cleared |
| 304 North Lunenburg Avenue | Charles Crowder/Joanne Bacon | Singlewide removed/Lot cleared |
| 115 Coleman Lane | Stanley T Baskerville | House removed/Lot cleared |
| 215 Dortch Lane | Roger & Patsy Poythress | House painted |
| 1109 Halifax Street | Ola M Holmes Life Est | House removed/Lot cleared |
| 1108 Halifax Street | Earnestine Hart | House removed/Lot cleared |
| 209 East Atlantic Street | Judith Stanley | House painted |
| 106 North Matthews Street | W O Hines | House removed/Lot cleared |
| 635 West Virginia Street | G Rowley & Mary E Ferguson | House removed/Lot cleared |
| 510 Ridgewood Avenue | Allen Lambert & Others | House repaired/Lot cleaned |
| 103 East Third Street | Sam Allen | House repaired |
| 802 West Atlantic Street | William Wills | House repaired |
| 505 East Atlantic Street | Virginia Triplette | Lot cleaned |
| 205 East Atlantic Street | Judith Stanley | House painted |
| 209 East Atlantic Street | Judith Stanley | House repaired/ painted |
| 132 Bedford Street | Jose Martinez | House removed |
| 1106 Goodes Ferry Road | David Williams | Lot cleaned |
| 1228 Halifax Street | Ronald Valentine | Singlewide removed |
| 111 South Mecklenburg Avenue | Gwendolyn Williams | Work completed |
| 307 Moseley Lane | Jeremiah Perry | Lot cleaned |

Completed Dilapidated Properties

Program Start Date: 4-16-2016

| | | |
|------------------------------|--------------------|---------------------|
| 513 North Mecklenburg Avenue | Melvin Crutchfield | House painted |
| 110 South Main Street | George Brown | Building removed |
| 114 North Matthews Street | Herbert Newman | Building removed |
| 515 Meadow Street | Timothy Cooke | Work complete |
| 305 Windsor Street | Herman Connell | House removed |
| 1200 Halifax Street | Dorothy Talley | House removed |
| 103 West Third Street | Sam Allen | House repaired |
| 101 West Third Street | Sam Allen | House repaired |
| 128 South Mecklenburg Avenue | Jimmy Martin | Building repaired |
| 132 Bedford Street | Jose Martinez | Garage repaired |
| 122 Clay Street | GTC Properties | Lot cleaned and cut |
| 302 West High Street | Elleana Fielding | Lot cleaned and cut |
| 935 West Atlantic Street | Shirley Williams | Property cleaned |
| 115 Clay Street | Walter McClenney | Property cleaned |
| 660 Lombardy Street | Joe Cappaert | Singlewide removed |
| 117 Clay Street | Larry Cook | Lot cleaned |
| 507 Moseley Lane | Leroy Cook | Lot cleaned |
| 923 West Atlantic Street | Tammy Ochodnick | House repaired |
| 510 Moseley Lane | Barry Ashworth | Lot cleaned |
| 609 West Danville Street | Charles Lynn | Building painted |
| 227 Circle Drive | Circle Drive LLC | House removed |

Completed Dilapidated Properties

Program Start Date: 4-16-2016

| | | |
|------------------------------|-------------------|-------------------------------|
| 154 Buena Vista Circle | Daniel Hightower | House repaired |
| 422 East Atlantic Street | Kenneth Evans | Overgrowth removed |
| 806 West Virginia Street | Kuy Kelly | House removed |
| 210 Park Lane | Jon Taylor | House painted |
| 112 Center Lane | Alex Graham | Building painted |
| 418 Old Highway Fifty-eight | Willie Smith | House removed |
| 911 East Atlantic Street | Bobby Shah | Lot cleaned |
| 930 West Danville Street | Delores Taylor | House removed |
| 932 West Danville Street | Barbara Jefferson | House removed |
| 906 Plank Road | Ivory Joyner | House painted |
| 118 South Lunenburg Avenue | Loretta Avent | Building repaired and painted |
| 208 Pennington Street | Brent Richey | Repairs complete |
| 114 C Clay Street | Michael Robinson | Trailer removed |
| 1179 Country Lane | Alfred Bracey | House removed |
| 201 East Atlantic Street | Francis Clark | House painted |
| 112 East Atlantic Street | William Robbins | House removed |
| 403 North Mecklenburg Avenue | William Wills | House painted |
| 109 East Third Street | Sam Allen | House repaired |
| 101 East Third Street | Sam Allen | House repaired and painted |
| 706 Brooke Avenue | Sam Allen | House repaired and painted |
| 103 East Third Street | Sam Allen | House repaired and painted |

Completed Dilapidated Properties

Program Start Date: 4-16-2016

| | | |
|--------------------------|---------------------------------|------------------|
| 506 Moseley Lane | F. Holden | House removed |
| 609 Grazier Street | M. Shearin | House removed |
| 117 Clay Street | L. Cooke | Repairs complete |
| 302 W. High Street | Stepping Stones Properties, LLC | Repairs complete |
| 704 Brook Avenue | S. Allen | Repairs Complete |
| 202 North Brunswick | Oscar Cruz | trash removed |
| 101 West Second Street | S. Soyars | Repairs Complete |
| 419 East Atlantic | T. Stanley | Repairs Complete |
| Corner of Dortch & Main | Butts | Repairs Complete |
| 704 Brooke | S. Allen | Repairs Complete |
| 505 North Mecklenburg | L. Ogburn | Repairs Complete |
| 617 North Mecklenburg | Kumar | Repairs Complete |
| 103 South Mecklenburg | Jenkins | Repairs Complete |
| 108 East 1st Street | Windy Hills | Repairs Complete |
| 110 East 1st Street | Windy Hills | Repairs Complete |
| 112 East 1st Street | Windy Hills | Repairs complete |
| 112 Raleigh Ave | B. Pearce | Repairs Complete |
| 500 West Danville | B&P Enterprises LLC. | Repairs Complete |
| 501 West Danville | Crop Production Services LLC | Repairs Complete |
| 639 West Virginia Avenue | Dortch/Rudolph | Repairs Complete |
| 502 North Mecklenburg | Moore | Repairs complete |
| 212 North Mecklenburg | Crowder | Repairs Complete |
| 101 West 2nd | Soyars | Repairs Complete |

Completed Dilapidated Properties

Program Start Date: 4-16-2016

| | | |
|-----------------------|---------------------------|------------------|
| 609 West Atlantic | Bellewood LLC | Repairs complete |
| 514 Pleasant Street | KC&J Properties | Repairs complete |
| 603 Franklin Street | Exit Reality | Repairs complete |
| 1248 West Danville | Thomas | Repairs complete |
| 605 Franklin Street | Exit Realty | Repairs complete |
| 728 North Mecklenburg | Janson | Repairs complete |
| 702 North Mecklenburg | Taylor | Repairs complete |
| 410 East Ferrell | Taylor | House demolished |
| 508 Brook Avenue | Brown | Repairs complete |
| 642 Northington | Jones | Repairs complete |
| 125 Clay Street | Maddux | Repairs complete |
| 509 Franklin | Exit Reality | Repairs complete |
| Fox Run Apartments | South Hill Associates LLC | Repairs complete |
| 810 West Main | Rose Walker | Repairs complete |
| 505 Franklin | Hayes | Repairs complete |
| 113 East Pine | Windy Hills | To be demolished |
| 115 East Pine | Windy Hills | To be demolished |
| 119 East Pine | Windy Hills | To be demolished |
| 915 West Danville | Maitland | Repairs complete |
| 402 South Hill Ave | Windy Hills | Repairs complete |
| 800 Goodes Ferry | S & S Mecklenburg LLC | Repair Complete |
| 516 East Atlantic | Windy Hills | Repair Complete |
| 518 East Atlantic | Windy Hills | Repair complete |

Completed Dilapidated Properties

Program Start Date: 4-16-2016

| | | |
|--------------------------|---------------------------|-------------------------|
| 410 West Atlantic | Powell | Repair complete |
| 621 Northington | Conner | Repair complete |
| 410 Circle Drive | Newmart | Repairs Complete |
| 702 Brook Ave | Allen | Repairs Complete |
| 704 Brook Ave | Allen | Repairs Complete |
| 703 Robertson | Allen | Repairs Complete |
| 705 Robertson | Allen | Repairs Complete |
| 109 East 3rd | Allen | Repairs Complete |
| 107 East 3rd | Allen | Repairs Complete |
| 112 Windsor Street | Windy Hills | Repairs Complete |
| 617 West Danville | Luddy | Repairs Complete |
| 225 Circle Drive | Circle Drive LLC | Repairs Complete |
| 110 Windsor Street | Windy Hill | Repairs Complete |
| 107 NORTH WEST | ELDAGBEAR LLC | Repairs Complete |
| 719 East Ferrell | South Hill Partners LLC | Repairs Complete |
| 409 South Hill Ave | Feggins Funeral Home Inc. | Repairs Complete |
| 120 A/B Matthews | AAR Investments | Repairs Complete |
| 607 Franklin | B. Champlain | Repairs Complete |
| 704 Goodes Ferry | K. Bugg | Repairs Complete |
| 607 Franklin | B. Champlain | Repairs Complete |
| <i>106 East Virginia</i> | <i>S & M Townes</i> | <i>Repairs Complete</i> |
| <i>808 Virginia Ave</i> | <i>K. Kelly</i> | <i>Repairs Complete</i> |

Completed Dilapidated Properties

Program Start Date: 4-16-2016

| | | |
|------------------------------|--------------------------------|-------------------------|
| <i>507 North Mecklenburg</i> | <i>Crutchfield</i> | <i>Repairs Complete</i> |
| <i>911 East Atlantic</i> | <i>South Hill Hotel LLC</i> | <i>Repairs Complete</i> |
| <i>701 Forest Lane</i> | <i>Duffer</i> | <i>Repairs Complete</i> |
| <i>911 East Atlantic</i> | <i>South Hill Hotel LLC</i> | <i>Repairs Complete</i> |
| <i>513 North Mecklenburg</i> | <i>Crutchfield</i> | <i>Repairs Complete</i> |
| <i>103 North West</i> | <i>Eldagbear LLC</i> | <i>Repairs Complete</i> |
| <i>210 Park Lane</i> | <i>Taylor</i> | <i>Repairs Complete</i> |
| <i>881 Powell Drive</i> | <i>Cig 48 Pinewood LLC</i> | <i>Repairs Complete</i> |
| <i>110 North Mecklenburg</i> | <i>Brown Home Rentals</i> | <i>Repairs Complete</i> |
| <i>509 North Mecklenburg</i> | <i>Hope Estates LLC</i> | <i>Repairs Complete</i> |
| <i>601 Locust</i> | <i>South Hill Partners LLC</i> | <i>Repairs Complete</i> |
| <i>416 Fairview</i> | <i>Soyars</i> | <i>Repairs Complete</i> |

DILAPIDATED PROPERTY LISTING

| <u>ADDRESS</u> | <u>OWNER</u> | <u>DESCRIPTION</u> | <u>LAST CONTACT</u> | <u>FOLLOW UP</u> | <u>VACANT (Y/N)</u> | <u>RENTER OR OWNER OCCUPIED</u> |
|------------------------------|--|--|---------------------|------------------|---------------------|---------------------------------|
| 416 North Mecklenburg Avenue | House/Smith | Rot, peeling paint, damaged rain gutters | 05/2026 | 07/2026 | NO | OWNER OCCUPIED |
| 1287 West Danville Street | R. Thomas | Roof, chimney, rotting woodwork, foundation masonry | 05/2026 | 08/2026 | YES | IN COURT |
| 202 Windsor Street | D. Helms | Fascia, porch ceiling, porch columns | 04/2026 | 06/2026 | NO | OWNER OCCUPIED |
| 701 Virginia Street | Revis | Rot in fascia and windows | 04/2026 | 06/2026 | YES | DECEASED OWNER NO WILL |
| 104 East Virginia Street | S. & M. Townes | Rot in fascia and windows, broken windows, fallen gutters | 05/2026 | 07/2026 | YES | RENTAL |
| 904 West Main Street | A. Harris & Others | Rot in porch, fascia and windows. Roof issues. | 04/2026 | 06/2026 | YES | RENTAL |
| 228 Clay Street | C. Purcell | Rot in porch, fascia and windows, broken windows, missing siding | 04/2026 | 06/2026 | YES | RENTAL |
| 211 East Atlantic Street | P. Duffer | Painting windows/scraping paint | 05/2026 | 07/2026 | YES | RENTAL |
| 400 Goodes Ferry Road | P. Duffer | Rot in fascia and windows, peeling paint | 05/2026 | 07/2026 | NO | OWNER OCCUPIED |
| 402 Goodes Ferry Road | P. Duffer | Rot in fascia and windows, peeling paint | 05/2026 | 07/2026 | YES | RENTAL |
| 315 West Danville Street | P. Duffer | Building posted as unsafe | 05/2026 | 07/2026 | YES | RENTAL |
| 1214 Plank Road | P. Duffer/Lake Gaston Soccer Association, Inc. | Rot, front porch foundation, roof, unstable structure | 05/2026 | 07/2026 | YES | RENTAL |
| 901 Goodes Ferry Road | W. Rook | Siding and paint, roof, fascia, rake board, chimney | 05/2025 | 06/2026 | YES | RENTAL |
| 510 Moseley Lane | B. Ashworth; <i>sold</i> | Over grown lot, peeling paint, broken windows, wood rot | 02/2026 | 06/2026 | NO | OWNER OCCUPIED |
| 704 Robertson Street | S. Allen | Peeling paint, rot in fascia and windows | 05/2026 | 07/2026 | NO | RENTAL |
| 706 Robertson Street | S. Allen | Peeling paint, rot in fascia and windows | 05/2026 | 07/2026 | NO | RENTAL |
| 103 West Third Street | S. Allen | Peeling paint, rot in fascia and windows | 05/2026 | 07/2026 | NO | RENTAL |
| 101 West Third Street | S. Allen | Peeling paint, rot in fascia and windows | 05/2026 | 07/2026 | NO | RENTAL |
| 110 East Third Street | S. Allen | Peeling paint, rot in fascia and windows | 05/2026 | 07/2026 | YES | RENTAL |
| 108/110 East Second Street | S. Allen | Peeling paint, rot in fascia and windows | 05/2026 | 07/2026 | NO | RENTAL |
| 106 East Second Street | S. Allen | Peeling paint, rot in fascia and windows | 05/2026 | 07/2026 | NO | RENTAL |
| 456 Old Hwy 58 | W. Thomas | Roof, rot and paint, overgrowth | 05/2026 | 09/2026 | YES | MULTIPLE HEIR |
| 212 Windsor Street | B. Jeffries | Overgrowth, trash and debris, porch, trim and shutters | 02/2026 | 06/2026 | YES | RENTAL |
| 509 Pleasant Street | M. Schooler; <i>foreclosure</i> | Tarp on roof, rot in fascia and windows, peeling paint | 03/2026 | 06/2026 | YES | RENTAL |
| 1225 Plank Road | P. Duffer | Broken windows, wood rot, porch damage, roof issues, peeling paint | 05/2026 | 07/2026 | YES | RENTAL |
| 1217 Plank Road | P. Duffer | Broken windows, peeling paint | 05/2026 | 07/2026 | YES | RENTAL |
| 1003 Plank Road | Plank Property, LLC | Peeling paint | 01/2026 | 06/2026 | NO | NEWMART BUILDERS |
| 703 North Mecklenburg Avenue | Rainey | Peeling paint | 02/2026 | 06/2026 | NO | OWNER OCCUPIED |
| 909 Plank Road | Windy Hills Property; J. Hayes | Peeling paint | 01/2026 | 06/2026 | YES | RENTAL WAREHOUSE |
| 800 Goodes Ferry | S&S Mecklenburg | rusty water tanks, collapsed roof on out buildings | 03/2026 | 06/2026 | NO | OLD BGF BUILDING |
| 209 East Atlantic | J. Stanley | Rotten wood, peeling paint | 04/2026 | 07/2026 | NO | RENTAL |
| 1524 West Danville | J. Stanley; <i>SOLD to Parker Oil</i> | Rotten wood, peeling paint, broken windows | 05/2026 | 06/2026 | YES | COMMERCIAL BUILDING |
| 914 West Main | W. Tisdale | Peeling paint, rotten wood | 02/2026 | 06/2026 | NO | OWNER OCCUPIED |
| 808A West Main | R. Walker | Peeling paint, rotten wood | 05/2026 | 07/2026 | NO | OWNER OCCUPIED |
| 625 West Danville | M. Luddy | Paint, open brick | 01/2026 | 06/2026 | NO | OWNER OCCUPIED |
| 128 South Mecklenburg | J. Martin | Gutters, paint, Structural Repair | 12/2025 | 06/2026 | NO | MARTIN COLLECTION |
| 126 West Main | M. Brown | Peeling paint | 03/2026 | 06/2026 | NO | BROWN'S AUTOMOTIVE |
| 404 West Danville | P. Duffer | Structural repair, peeling paint, rust | 04/2026 | 06/2026 | NO | OWNER OCCUPIED |
| 326 West Atlantic | W. Khan & Z. Inshan | Roof collapse, rotten wood, Peeling paint | 04/2026 | 06/2026 | NO | OWNER OCCUPIED |
| 221 West Virginia | B. Schewel | Peeling paint, rotten wood | 02/2026 | 06/2026 | NO | SHEWELS WAREHOUSE |
| 223,225,227 West Virginia | Windy Hills | Peeling, rotten wood and broken windows | 02/2026 | 06/2026 | NO | RENTAL |
| 300 West Atlantic | G. Hudson | Unsafe structure, roof collapse | 03/2026 | 06/2026 | YES | RENTAL |
| 513 North Mecklenburg | I. Mistry | Siding, paint and windows | 03/2026 | 06/2026 | YES | RENTAL |
| | | | | | | |

As of MAY 2026

DILAPIDATED PROPERTY LISTING

| <u>ADDRESS</u> | <u>OWNER</u> | <u>DESCRIPTION</u> | <u>LAST CONTACT</u> | <u>FOLLOW UP</u> | <u>VACANT (Y/N)</u> | <u>RENTER OR OWNER OCCUPIED</u> |
|---|--------------|--------------------|---------------------|------------------|---------------------|---------------------------------|
| SECTION 106 UNSAFE STRUCTURES OR STRUCTURES UNFIT FOR HUMAN OCCUPANCY | | | | | | |
| 106.3.1 Vacating unsafe structure. If the code official determines there is actual and immediate danger to the occupants or public, or when life is endangered by the occupancy of an unsafe structure, the code official shall be authorized to order the occupants to immediately vacate the unsafe structure. | | | | | | |

Agenda Item A

To: Mayor and Town Council
From: Business Development Manager
Date: June 8, 2026
Re: Monthly Update

The following is a summary of business development activities and projects currently underway:

- Staff continues to work with commercial property owners and business operators to promote and utilize the Town's incentive programs, supporting investment and redevelopment throughout the community.
- Staff attended a ribbon-cutting ceremony for a new business in South Hill. During the event, the Town was featured on Mike King's Biz Podcast, providing an opportunity to highlight recent developments, economic growth initiatives, and investment opportunities within South Hill.
- Staff is working with Xtreme Signs on the design and development of gateway and downtown directional signage. A rendering of the proposed signage has been included in your Council packet for review.
- The Town Manager and I are currently evaluating several potential property acquisition opportunities for Council's consideration. Should Council authorize moving forward with these projects, we will pursue available grant funding opportunities to help offset acquisition costs.
- Staff continues planning and coordinating Sparks in the Park. To date, we have secured \$8,000 in sponsorship commitments to help offset event expenses. We are also working with the 82nd Airborne Division Band and Chorus and other military representatives regarding participation and performances during the event.
- I have met with representatives from the Community Development Association (CDA) and South Hill Revitalization to discuss collaborative opportunities for this year's Hometown Christmas celebration. Sponsorship recruitment efforts will begin following Sparks in the Park.
- Staff continues to engage with prospective businesses considering South Hill for future investment. Additionally, I recently met with a local property owner regarding the potential development of a significant tract of land within the Town.

This report is provided for Council's information. No action is required at this time.

South Hill SIGN SOLUTIONS

BUILDING COMMUNITY. GUIDING CONNECTIONS.

GATEWAY SIGNS



BRICK AND STONE
CONSTRUCTION



STAINLESS STEEL
LETTERS



SOLAR LIGHTING



NIGHT VIEW

DAY VIEW

*Timeless curb appeal. Built to last.
Make a lasting first impression.*

WAYFINDING SIGNS

CUSTOM DIRECTIONAL SIGNAGE



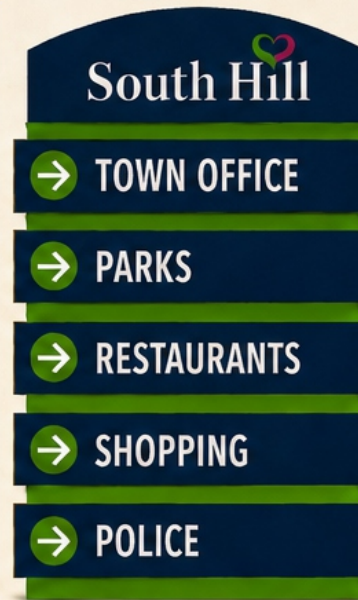
MULTI-DESTINATION
PANELS



DECORATIVE
POLE MOUNT



CUSTOM MUNICIPAL
BRANDING



SIGN FACE



LIGHT POLE VIEW

*Built for clear navigation, strong branding,
and lasting curb appeal.*

PROUDLY DESIGNED



AND FABRICATED BY

PREMIUM CRAFTSMANSHIP ♦ DURABLE MATERIALS ♦ CUSTOM DESIGNS ♦ QUALITY THAT STANDS THE TEST OF TIME

Agenda Item A

To: Mayor and Town Council
From: Human Resources Manager
Date: June 1, 2026
Re: HR Report for June 2026

HR PROJECTS/ACCOMPLISHMENTS:

Anthem Renewal – 2026-2027

Anthem renewal proposal for the 2026-2027 fiscal year resulted in over a 30% increase. We worked with our benefits broker, OneDigital, to bid out the plan to market which didn't provide us with the news we anticipated. This year's renewal includes higher-than-usual increases, this trend is being experienced by other localities and organizations nationwide due to ongoing rises in healthcare costs.

We explored some alternatives to modifying employer/employee funding ratios as well. After several attempts at negotiations, we continued to run scenario options and compared plans within Anthem's menu of services. The overall increase will be shared amongst the Town and its employees, but unfortunately employees are going to be impacted by larger premium deductions than in recent years.

Safety Initiatives

Fonda Craig, VRSA Safety Consultant, conducted a comprehensive safety walk-through and met with members of the Safety Committee and staff representatives. During the inspection, Ms. Craig reviewed general workplace safety practices, facility conditions, employee awareness, and existing safety procedures. Overall, Ms. Craig was highly complimentary of the Town's current safety standards and stated that the organization is in a very good position regarding OSHA safety compliance and operational awareness.

YEARS OF SERVICE



Congratulations to Corporal Aaron Petrie (Police Department) on five (5) years of dedicated service to the Town of South Hill. Please join me in wishing Aaron our sincere appreciation for his service to our community.

EMPLOYMENT NEWS:

The Town is currently recruiting for the following positions:

Facilities Technician - Facilities
Trainee Operator – Wastewater Treatment Plant

This item is for Council information only. No action is required.

Appointments

South Hill Town Council Meeting
June 8, 2026

- A. South Hill Industrial Development Authority
- B. Roanoke River Service Authority
- C. Board of Building Code Appeals
- D. Board of Zoning Appeals

MEMO

To: South Hill Town Council

From: Mayor Mike Moody

Date: June 8, 2026

Re: Appointments

INDUSTRIAL DEVELOPMENT AUTHORITY *Motion to approve appointment.*

Steven Creedle's term on the Industrial Development Authority expired on May 5, 2026. Mr. Creedle has been contacted and agrees to serve another 4-year term beginning June 9, 2026 and ending June 8, 2030.

ROANOKE RIVER SERVICE AUTHORITY *Motion to approve appointment.*

Michael Smith's term on the Roanoke River Service Authority expires on June 30, 2026. Mr. Smith has been contacted and agrees to serve an additional 4-year term beginning July 1, 2026 and ending June 30, 2030.

L.J. Dornak's term as an alternate on the Roanoke River Service Authority ends on June 30, 2026. Mr. Dornak has decided not to serve again and Carl Sasser has agreed to serve a 4-year term as an alternate beginning July 1, 2026 and ending June 30, 2030.

BOARD OF ZONING APPEALS *Motion to approve appointment.*

Joseph "Joe" Cappaert's term on the Board of Zoning Appeals expires July 10, 2026. Mr. Cappaert has been contacted and agrees to serve another 4-year term beginning July 11, 2026 and ending July 10, 2030.

Mike Sparkman's term on the Board of Zoning Appeals expires August 8, 2026. Mr. Sparkman has been contacted and agrees to serve another 4-year term beginning August 9, 2026 and ending August 8, 2030.

Please let me know if you have any objections to the above recommendations or if you have other nominations in mind. Action will be taken at the June 8, 2026 Town Council meeting.